

Town of Farmington New Hampshire



2013 Annual Report



After 28 years of working for the Town of Farmington, Bonnie Lauze will retire in February 2014. Bonnie came to work in the Office of the Town Clerk-Tax Collector in 1985. She and her husband, Mike, had recently moved here from Rollinsford with 3 small boys in tow. She became Deputy Town Clerk-Tax Collector in 1993 when Edna Parshley retired after 17 years of service. Bonnie continued to work as Deputy until 2006 when long-time Assessing Clerk, Judy Nichols, retired. When Bonnie saw the opportunity to make the somewhat lateral move to Assessing Clerk, she seized the chance and has been in that position since then. Having someone with property tax collection knowledge as Assessing Clerk has proved invaluable for the interaction with the collection office and for the town as a whole.

Bonnie will be missed by all who have had the pleasure of working with her. She has been a valuable asset to the Town; her dedication, hard work and experience will be greatly missed. **Happy Retirement Bonnie!**

2013-2014 Town Elected and Appointed Officials

Board of Selectmen

Charlie King, Chairman, 2015
Paula Proulx, Vice Chairman, 2013
Joan A. Funk, 2013
James Horgan, 2014
Arthur Capello, 2015

Budget Committee

Brian St. Onge, Chairman, 2014
Gail Ellis, Vice Chairman 2015
Ann Titus, Secretary 2016
Arthur Capello, BOS Rep
Paula Proulx, Alt. BOS Rep
Sam Cataldo, 2014
Neil Johnson, 2016
Steve Henry, 2014
Gerry McCarthy, 2015
Jodi Connolly, 2016
Kathy King, School Board Rep
Joe Pitre, Alt. School Board Rep
Cindi Snowdon, Removed

Capital Improvement Committee

Gail Ellis
Joseph Pitre,
School Board Rep.
Ann Titus
Sam Cataldo
Charlie Doke
Paula Proulx, Selectmen's Rep
Paul Parker, Planning Rep
Martin Laferte, Alt. Planning Rep

Conservation Commission

David Connolly, Chairman, 2014
Randy Orvis, Vice Chairman 2016
Richard Ballou, 2014
James Horgan, Selectmen's Rep
Scott Kobe, 2014
Laura Bogardus, 2015
Glen Demers-2015
Sarah Cantwell-Student Member
Tyler Smith-Student Member
Arthur LeClair, Resigned
Joshua Carlsen, Resigned

Economic Development Committee

Gail Ellis Young, Chairman 2015
Ann Titus, Vice Chairman, 2014
James Horgan, Selectmen's Rep,
Chairman,
Sharron McKenney, 2014
Jodi Connolly, 2016
Brian St. Onge, 2014
Joan Funk, 2016
Elaine Aylard, 2015
Denise Roy Palmer, 2015
Rodney Jablonski, Resigned

Moderator

Christopher Somma, 2014

Planning Board

Paul Parker, Chairman, 2015
David Kestner, Vice Chairman
2015
Charles Doke, Secretary 2015
Glen Demers, 2016
Martin Laferte, 2014
Charlie King, Selectmen's Rep
Joshua Carlsen, Resigned
Cindy Jean Snowdon, Resigned

Supervisors of The Checklist

Elaine Aylard, 2014-Resigned
Gail Pitman, 2018
Esther Parshley, 2016
Kathy King, 2014

Town Clerk Tax Collector

Kathy Seaver, 2016

Treasurer

Kristie Holtz, 2014

Trustees of the Trust Funds

Neil Johnson, 2016
Elizabeth Johnson, 2015
Jodi Connolly, 2014

Zoning Board of Adjustment

Elmer Barron, III, Chairman, 2014
John Aylard, 2015
Joseph Pitre, 2014
Joanne Shompe, 2014

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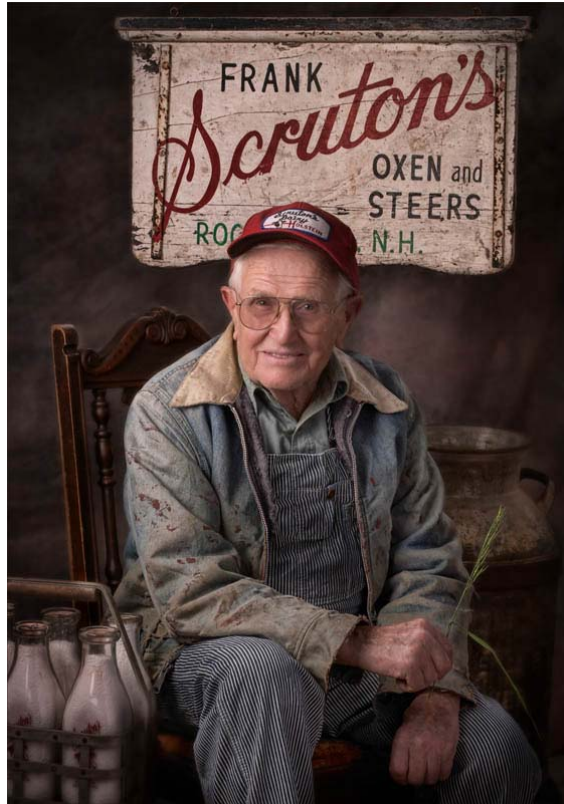
Dedication



Jeannette Donovan

The Town of Farmington Board of Selectmen would like to honor Farmington resident Jeannette Donovan. Jeannette was presented with the Boston Post Cane by the Selectmen on August 15, 2012, a tribute given to the oldest living resident. On February 8, 2014, Jeannette will celebrate her 103rd birthday. Born in New Hampshire in 1911, she moved to Farmington over 40 years ago and to this day makes this town her home. A shoe shop worker well into her 80's, Jeannette attributes her longevity to hard work and the enjoyment of life. **Happy 103rd Birthday Jeannette!**

Dedication Frank John Scruton



This year's town report is dedicated to the memory of Frank John Scruton, 91, of Meaderboro Road in Farmington, who passed away November 26, 2013. He was a lifelong Farmington resident who was active in supporting agriculture and conservation. During his lifetime he placed permanent conservation easements on hundreds of acres of the farm in Farmington on which he was born, for the future enjoyment of all. He was named outstanding Tree Farmer of the Year for his efforts at sustainable forestry.

As a teenager Frank got his first start with a pair of trained steers, which performed on the stage at many fairs, parks and rodeos throughout the eastern United States and Canada. He started Scruton's Dairy with his family in 1942. They milked the cows by hand, bottled the milk that was cooled by ice water on his mother's kitchen table and peddled it out in the back of the family's 1937 Plymouth sedan. They continued delivering milk to Farmington and other communities until 1989.

Frank annually exhibited "pulling oxen", including 2013, at fairs throughout New England. He was well known for many teams of "big" oxen and was in Ripley's Believe It or Not for "largest working ox in the world." Frank had been Superintendent of the Oxen at Sandwich Fair for more than 50 years and of the oxen show at Rochester Fair for 20 years or more. He attended the True Memorial Baptist Church and the Meaderboro Community Church.

He was active in many agricultural organizations receiving statewide recognition in some, including the New Hampshire Green Pasture award in 1974, the Profile Award, the NH State Grange Century Farm Award and the award for being a member of the NH Farm Bureau for seventy years. Frank was always willing to help others and was a great friend and neighbor.

Town Administrator's 2013 Report



Keith Trefethen, Town Administrator

The Town is experiencing change in many forms. We had a departure of a Department Head in the Highway Department. The Board of Selectmen wished to determine if a cost savings could be achieved with this departure. Administrative duties with the Highway, Transfer Station, Water and Wastewater Departments were combined to determine if one Department Head could oversee these operations. Experienced staff has assumed additional duties and it appears that this blending of administrative duties may be successful.

Police Chief Kevin Willey has announced his retirement from service. First and foremost I want to thank the Chief for his commitment to Farmington over all of these years and success in his future endeavors. The process to find his replacement has begun and I am sure that the Board of Selectmen will find the right person to fill this important position.

Long Time employee Bonnie Lauze recently departed the Town as its Assessing Clerk. The Town is seeking to transform these department operations, with an update in Software and a transition to part-time employment. As this new approach is exercised the Town will determine if this level of services is adequate. Bonnie has been a valuable member of the team and she will be missed.

Our employees in the Highway, Transfer Station, and Water & Wastewater Departments sought out representation for Labor Issues. Presently Teamsters Local #633 represents this group of employees and the Town is working for agreement in collective bargaining materials.

The Town also hired a new firm to handle legal issues. Drummond & Woodsum from Portsmouth have assisted the town for the past several months when questions are raised and or enforcement matters in Land Use have been pending. The firm is supplying attention and steady follow thru with all the town's legal issues.

Finally with all this change the Board of Selectmen remain steadfast in their attempt to maintain costs and provide other alternatives to manage matters. I want to thank them for the opportunity to serve the Town in these changing times.

Respectfully

Keith M. Trefethen
Administrator

Board of Selectmen Chairman's 2013 Report



Matthew Scruton, Paula Proulx,
Charlie King, Jim Horgan, Arthur Capello

The Board has faced many challenges as we attempt to manage the town with and through our Department Heads.

Budget discussions and budget preparations is always a process. Wages and Benefits take up nearly 50% of the cost to manage the town. This year saw the creation of another Collective Bargaining group. The town now has two groups to work with and these two groups make up over one half of our Full-Time staff under collective bargaining representation. The uncertainty of the Affordable Health Care Act and the cost of Health Insurance has limited the acceptance of the town to enter into any collective bargaining agreements beyond one year. Attempts were made by the town to offer other insurance products to manage costs. We are confident as more information is known about future Health Insurance the possibility of change will be embraced by our employees. Wages always seem to be a challenging subject. The Board of Selectmen are firmly behind the parameters established by the Farmington Pay Plan developed in 2011 and updated yearly to keep it within acceptable wage parameters. Several factors play into wage adjustments, (1) affordability of the community, (2) wage parameters identified in the plan and (3) performance reviews of employees. Though we have union representation for many employees these three principles continue to be our focus when wages are discussed.

This past year we realized that discussion and alternatives to house both the Police & Fire Departments needed to begin. We established a Public Safety Advisory Committee that worked with a Contract Architectural Firm to begin an earnest review of alternatives. This Committee worked for over nine months looking at existing sites, alternatives sites and appropriate sizing of new facilities. In the end the Committee compiled data that will be helpful to determine future options. Clearly the costs are prohibited at this time but a strong foundation has been set for future consideration.

We continue to look at the town's future needs and how as your elected officials we can balance the wants and needs with affordability. This continues to be no easy challenge and one which always ways heavily on decisions rendered.

We wish to thank our appointed officials that continue to bring us ideas and alternatives to problems so solutions can be found. Often times it may not appear that their recommendations are listen too but we as board members appreciate their insight to pending issues which assist us in the decisions we must make.

2014 TOWN OF FARMINGTON WARRANT

To the Inhabitants of the Town of Farmington in the County of Strafford qualified to vote in Town affairs. You are hereby notified to meet at Town Hall in said Town of Farmington on Tuesday, the eleventh day of March 2014 (03/11/2014), at eight o'clock in the forenoon (8:00AM) to cast your ballot for Town Officers and for questions required by law to be on the ballot. Polls will close no earlier than seven o'clock in the evening (7:00PM). The remainder of the Warrant will be acted upon beginning at seven o'clock in the evening (7:00PM), Wednesday, the twelfth day of March 2014 (3/12/2014).

Article 1. Election of Officers

To choose one Selectmen for three years; three Budget Committee Members for three years; one Budget Committee member for one year; one Treasurer for one year; one Moderator for two years; one Trustee of the Trust Funds for three years; one Trustee of the Trust Funds for two years; one Trustee of the Trust Funds for one year; one Supervisor of the Checklist for six years. **(Official Ballot)**

Article 2. Zoning Amendment (Official Ballot)

Amendment 1

Are you in favor of the adoption of Amendment No. 1 as proposed by the Planning Board for the Farmington Zoning Ordinance as follows: To amend references in Section 3:03 Driveway Permits to read 3.03 (A) and 3.03 (B) to direct readers to the correct paragraph?

Amendment 2

Are you in favor of the adoption of Amendment No. 2 as proposed by the Planning Board for the Farmington Zoning Ordinance as follows: To delete Section 3.04 Development of rear Lots in its entirety and to reserve the section? *The reason for the Amendment is that Section 3.04 as written does not comply with the requirements of RSA 647:41.*

Amendment 3

Are you in favor of Amendment No.3 as proposed by the Planning Board for the Farmington Zoning Ordinance as follows: To amend Section 3.14 Housing and Other Standards, Paragraph (A) (4) Building Code to clarify language regarding adoption of the Housing Maintenance and Occupancy Code?

Amendment 4

Are you in favor of Amendment No.4 as proposed by the Planning Board for the Farmington Zoning Ordinance as follows: To amend Section 4.04-Floodplain Protection Overlay District, Paragraph (A) Flood Plain Development Performance Standards to delete specific references to each date the section was amended and replace with "as amended"?

Amendment 5

Are you in favor of Amendment No. 5 as proposed by the Planning Board for the Farmington Zoning Ordinance as follows: To add a new section, Section 4.06 Route 11 Business Node Overlay District, containing permitted uses, conditional uses and development standards?

Article 3. Operating Budget To see if the Town will vote to raise and appropriate the Budget Committee recommended sum of **\$6,118,542** (Six Million one Hundred Eighteen Thousand Five Hundred Forty Two Dollars) for General Municipal Operations. This article does not include special or individual articles addressed separately. **(Majority Vote Required)**

Article 4. Collective Bargaining Agreement- Police Department

To see if the Town will vote to approve the cost items included in the one year collective bargaining agreement reached between the Board of Selectmen and the NEPBA Local #212 which call for the following increases in salaries and benefits at the current staffing level.

Fiscal Year 2014 \$22,592

And further to raise and appropriate the sum of **\$22,592 (Twenty Two Thousand Five Hundred and Ninety Two Dollars)** for the current fiscal year, such sum representing the additional costs attributed to the increase in salaries and benefits required by the new agreement over those that would be paid at current staffing levels. **This article recommended by the Board of Selectmen. This Article recommended by the Budget Committee. (Majority Vote Required)**

Article 5. Reconsideration

Shall the Town of Farmington, if Article 8 is defeated, authorize the governing body to call one special meeting, at its option, to address article 8 cost items only? (Majority Vote)

Article 6. Collective Bargaining Agreement-Public Works

To see if the Town will vote to approve the cost items included in the one year collective bargaining agreement reached between the Board of Selectmen and the Teamsters Local #633 which calls for the following increases and decreases in salaries and benefits at the current staffing levels.

Year Increase (Wages)	Increase/Decrease Benefits
2014 \$6,234	2014 (\$17,187)

This represents a decrease of (\$10,953) in salaries and benefits required by the new agreement over those that would be paid at current staffing levels in accordance with the new collective bargaining agreement. **This Article Recommended by the Board of Selectmen. This Article recommended by the Budget Committee. (Majority Vote Required)**

Article 7. Reconsideration

Shall the Town of Farmington, if Article 10 is defeated, authorize the governing body to call one special meeting, at its option, to address article 10 cost items only"? (Majority Vote)

Article 8. Future Technology CRF

To see if the Town will vote to raise and appropriate the sum of **\$20,000** (Twenty Thousand Dollars) to be added to the Future Technology Fund previously established for this purpose. **This Article is recommended by the Board of Selectmen. This Article is recommended by the Budget Committee. (Majority Vote Required)**

Article 9. Town Employee Financial Obligation CRF

To see if the Town will vote to raise and appropriate the sum of **\$10,000** (Ten Thousand Dollars) to be placed in the Capital Reserve Fund, previously established, to assist the town to pay out accrued leave time for employees who quit or retire. **This Article is recommended by the Board of Selectmen. This Article is recommended by the Budget Committee (Majority Vote Required)**

Article 10. Withdrawal from Special Revenue Fund/FCTV

To see if the Town will vote to raise and appropriate **\$60,000** (Sixty Thousand Dollars) for the purpose of staff payroll, cable TV programming and to renegotiate the cable franchise agreement for the town and authorize the withdrawal of up to \$60,000 from the Community Television Special Revenue Fund created for this purpose. No amount to be raised from taxation. **This Article is recommended by the Board of Selectmen. This Article is recommended by the Budget Committee. (Majority Vote Required)**

Article 11. Withdrawal from Special Revenue Fund/ Police Outside Detail

To see if the Town will vote to raise and appropriate **\$80,000** (Eighty Thousand Dollars) for the purpose to pay for the cost of Police Outside Details and authorize the withdrawal of up to \$80,000 from the Police Department Outside Detail Special Revenue Fund previously established for this purpose. No amount to be raised from taxation. **This Article is recommended by the Board of Selectmen. This Article is recommended by the Budget Committee. (Majority Vote Required)**

Article 12. Withdrawal from Special Revenue Fund/Building Inspection

To see if the Town will vote to raise and appropriate **\$45,000** (Forty Five Thousand Dollars) for the purpose of paying for the Building Inspector and authorize the withdrawal of up to \$45,000 from the Building Inspector Position Special Revenue Fund previously established for this purpose. No amount to be raised by taxation. **This Article is recommended by the Board of Selectmen. This Article is recommended by the Budget Committee. (Majority Vote Required)**

Article 13. Power Cot

To see if the Town will vote to raise and appropriate the sum of **\$16,000** (Sixteen Thousand Dollars) for the purchase of a Power Cot for the Fire Department and authorize

the withdrawal of \$16,000 from the Fire Vehicle & Equipment Capital Reserve Fund created for that purpose. No amount to be raised by taxation. **This Article recommended by the Board of Selectmen. This Article is recommended by the Budget Committee (Majority Vote Required)**

Article 14. CRF Appropriation Emergency Medical Motorized Equipment

To see if the Town will to raise and appropriate the sum of **\$25,000** (Twenty Five Thousand Dollars) to be added to the Emergency Medical Motorized Equipment Fund a Capital Reserve Fund previously established for this purpose. **This Article recommended by the Board of Selectmen. This Article is recommended by the Budget Committee. (Majority Vote Required)**

Article 15. Police Cruisers

To see if the Town will vote to raise and appropriate the sum of **\$64,000** (Sixty Four Thousand Dollars) for the purchase of two police cruisers and the authorize the withdrawal of **\$54,000** (Fifty Four Thousand) of surplus funds from the Police Outside Details Special Revenue Fund to apply for the purchase, with the balance **\$10,000** (Ten Thousand) to come from general taxation. **This Article recommended by the Board of Selectmen. This Article is recommended by the Budget Committee. (Majority Vote required)**

Article 16. Withdrawal from Special Revenue Fund

To see if the town will vote to raise and appropriate **\$66,000** (Sixty Six Thousand) for the purpose related to the closure of the landfill and authorize the withdrawal of up to \$66,000 from the Landfill Closure Fund previously established. No amount to be raised by taxation. **This Article is recommended by the Board of Selectmen. This Article is recommended by the Budget Committee. (Majority Vote required)**

Article 17. Landfill Closure Fund Capital Reserve Fund

To see if the Town will vote to establish a Capital Reserve Fund for the purpose of expenditures related to the closure of the landfill and to raise and appropriate the sum of **\$51,000** (Fifty One Thousand Dollars) to be placed in this fund, and to authorize the Board of Selectmen to be agents to expend. This sum comes from the Department of Environmental Services Solid Waste Unlined Municipal Landfill Closure grant Program and no amount to be raised by taxation. **This Article recommended by the Board of Selectmen. This Article recommended by the Budget Committee. (Majority Vote required)**

Article 18. Sale of Municipal Vehicles and Other Equipment

To see if the Town will vote to authorize the Board of Selectmen to sell in the best means possible, municipal vehicles and other equipment no longer needed, as determined by the Board of Selectmen with proceeds to go to the General Fund. **(Majority Vote Required)**

Article 19. To see if the town will vote to allow the Board of Selectmen to accept for consideration requests for community revitalization tax relief incentives pursuant to RSA Chapter 79-E.

Article 20. To see if the Town will vote to adopt RSA chapter 162-K, MUNICIPAL ECONOMIC DEVELOPMENT AND REVITALIZATION DISTRICTS, to provide the Town Meeting with the power to create development districts and to establish development programs and tax increment financing (TIF) plans.

Article 21. To see if the Town will vote to create a Tax Increment Finance(TIF) District, with a total acreage of approximately 319.7 acres, encompassing an area beginning just south of the Route 153/Route 11 intersection and continuing west on Route 11 to Pound Road, and beginning at the Route 153/Route 11 intersection and running north on route 153 to a town-owned parcel, the boundaries of which are depicted on the map titled "Route 11 Business Node/TIF District" and dated Feb. 3, 2014.

Article 22. To see if the Town will vote to approve the TIF Development Program and the TIF Finance and Revenue Plan for the NH Route 11 Business Node/Tax Increment Finance (TIF) District, which is dated Feb. 18, 2014

Article 23. To see if the Town will vote to create an Advisory Board for the NH Route 11 Business Node/Tax Increment Finance (TIF) District, to consist of five (5) members, appointed and removed under the discretion of the Board of Selectmen.

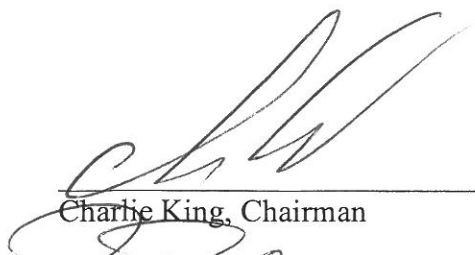
Article 24. Discontinue Flagstone Avenue

To see if the Town will vote to completely discontinue a portion of the road known as Flagstone Avenue. Portion of the road to be completely discontinued is located adjacent to Route 11 and abuts the property of Cameron's Home & Garden Center.

Article 25. Road Acceptance by Petition

This petition is to ask the Town of Farmington to accept Golden Circle Drive as a Class V Public Road.

Article 26. To transact such other business as may legally come before this meeting.
(Majority Vote Required)



Charlie King, Chairman



Paula Proulx, Vice-Chairman



Matt Scruton



James Horgan

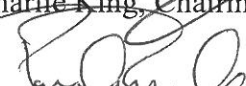


Arthur Capello

We hereby certify that on the _____ day of February 2014 we posted an attested copy of the warrant at the place of Meeting within named and a like copy of the Municipal Office Building, a public place in said Town.



Charlie King, Chairman



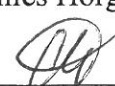
Paula Proulx, Vice-Chairman



Matt Scruton



James Horgan



Arthur Capello

Then personally appeared the above named and made oath that the above certificate by them is true.



Kathy L. Seaver, Town Clerk-Tax Collector



BUDGET OF THE TOWN/VILLAGE DISTRICT WITH A BUDGET COMMITTEE

Form Due Date: **20 Days after the TOWN/VILLAGE MEETING**

Instructions

Cover Page Select the entity type that you are filing for (Municipality or Village District) Select the entity's name from the pull down menu (County will automatically populate) Enter the entity's contact information Enter the preparer's information

Account Codes: Enter the *Warrant Article Number(s)* and other required information for each applicable account code Select the "Add Warrant Article" button to add additional *Warrant Articles* to the account code

For Assistance Please Contact:

NH DRA Municipal and Property Division
 Phone: (603) 230-5090
 Fax: (603) 230-5947
http://www.revenue.nh.gov/munc_prop/municipalservices.htm

ENTITY'S INFORMATION ?

Entity Type: Municipality Village

Municipality:

County:

PREPARER'S INFORMATION ?

First Name

Last Name

Street No.

Street Name

Phone Number

Email (optional)



APPROPRIATIONS

Account #	Purpose of Appropriations (RSA 32:3, V)	OP Bud. Warr. Art. #	Appropriations Prior Year as Approved by DRA	Actual Expenditures Prior Year	Selectmen's Appropriations Ensuing FY (Recommended)	Selectmen's Appropriations Ensuing FY (Not Recommended)	Budget Committees' Appropriations Ensuing FY (Recommended)	Budget Committees' Appropriations Ensuing FY (Not Recommended)
4130 - 4139	Executive ?	Add Warr. Article	\$235,413	\$240,878	\$252,746		\$252,746	
		-			\$252,746		\$252,746	
4140 - 4149	Election, Regular & Vital Statistics ?	Add Warr. Article	\$165,281	\$167,746	\$174,569		\$174,569	
		-			\$174,569		\$174,569	
4150 - 4151	Financial Administration ?	Add Warr. Article	\$152,839	\$152,574	\$147,928		\$147,928	
		-			\$147,928		\$147,928	
4152	Revaluation of Property ?	Add Warr. Article	\$12,000	\$12,768	\$45,835		\$45,835	
		-			\$45,835		\$45,835	
4153	Legal Expense ?	Add Warr. Article	\$40,000	\$52,161	\$40,000		\$40,000	
		-			\$40,000		\$40,000	
4155 - 4159	Personnel Administration ?	Add Warr. Article	\$20,013	\$20,237	\$46,000		\$46,000	
		-			\$46,000		\$46,000	
4191 - 4193	Planning & Zoning ?	Add Warr. Article	\$107,653	\$102,645	\$106,292		\$106,292	
		-			\$106,292		\$106,292	
4194	General Government Buildings ?	Add Warr. Article	\$222,836	\$168,945	\$157,941		\$157,941	
		-			\$157,941		\$157,941	
4195	Cemeteries ?	Add Warr. Article						
		-						



New Hampshire
 Department of
 Revenue Administration

2014
MS-737

Account #	OP Bud. Warr. Art. #	Appropriations Prior Year as Approved by DRA	Actual Expenditures Prior Year	Selectmen's Appropriations Enacting FY (Recommended)	Selectmen's Appropriations Enacting FY (Not Recommended)	Budget Committee's Appropriations Enacting FY (Recommended)	Budget Committee's Appropriations Enacting FY (Not Recommended)
4196	Insurance ?	Add Warr. Article	\$85,696	\$76,039	\$95,300	\$95,300	
4197	Advertising & Regional Association ?	-			\$95,300	\$95,300	
4199	Other General Government ?	Add Warr. Article	\$60,000				
General Government Section Subtotal			\$1,101,731	\$993,993	\$1,066,611	\$1,066,611	

Account #	Purpose of Appropriations (RSA 32:3, V)	OP Bud. Warr. Art. #	Appropriations Prior Year as Approved by DRA	Actual Expenditures Prior Year	Selectmen's Appropriations Enacting FY (Recommended)	Selectmen's Appropriations Enacting FY (Not Recommended)	Budget Committee's Appropriations Enacting FY (Recommended)	Budget Committee's Appropriations Enacting FY (Not Recommended)
4210 - 4214	Police ?	Add Warr. Article	\$1,471,685	\$1,306,786	\$1,475,145		\$1,475,145	
4215 - 4219	Ambulance ?	Add Warr. Article			\$1,475,145		\$1,475,145	
4220 - 4229	Fire ?	Add Warr. Article	\$480,508	\$534,237	\$518,316		\$518,316	
4240 - 4249	Building Inspection ?	Add Warr. Article	\$91,648	\$43,489	\$518,316		\$518,316	
4290 - 4298	Emergency Management ?	-			\$44,378		\$44,378	
4299	Other (Including Communications) ?	Add Warr. Article	\$7,000	\$5,705	\$5,000		\$5,000	
Public Safety Section Subtotal			\$2,050,841	\$1,890,217	\$2,042,839		\$2,042,839	



AIRPORT/AVIATION CENTER ?									
Account #	Purpose of Appropriations (RSA 32:3, V)	OP Bud. Warr. Art. #	Appropriations Prior Year as Approved by DRA	Actual Expenditures Prior Year	Selectmen's Appropriations Ensuing FY (Recommended)	Selectmen's Appropriations Ensuing FY (Not Recommended)	Budget Committee's Appropriations Ensuing FY (Recommended)	Budget Committee's Appropriations Ensuing FY (Not Recommended)	
4301 - 4309	Airport Operations ?	Add Warr. Article							
		-							
Airport/Aviation Center Section Subtotal									

HIGHWAYS AND STREETS ?									
Account #	Purpose of Appropriations (RSA 32:3, V)	OP Bud. Warr. Art. #	Appropriations Prior Year as Approved by DRA	Actual Expenditures Prior Year	Selectmen's Appropriations Ensuing FY (Recommended)	Selectmen's Appropriations Ensuing FY (Not Recommended)	Budget Committee's Appropriations Ensuing FY (Recommended)	Budget Committee's Appropriations Ensuing FY (Not Recommended)	
4311	Administration ?	Add Warr. Article	\$536,261	\$500,757	\$583,642		\$583,642		
		-			\$583,642		\$583,642		
4312	Highways & Streets ?	Add Warr. Article	\$669,458	\$691,320	\$603,361		\$603,361		
		-			\$603,361		\$603,361		
4313	Bridges ?	Add Warr. Article	\$6,000	\$720	\$6,000		\$6,000		
		-			\$6,000		\$6,000		
4316	Street Lighting ?	Add Warr. Article	\$44,100	\$47,688	\$44,100		\$44,100		
		-			\$44,100		\$44,100		
4319	Other ?	Add Warr. Article							
		-							
Highway and Street Section Subtotal			\$1,255,819	\$1,240,485	\$1,237,103		\$1,237,103		



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SANITATION ?									
Account #	Purpose of Appropriations (RSA 32:3, V)	OP Bud. Warr. Art. #	Appropriations Prior Year as Approved by DRA	Actual Expenditures Prior Year	Selectmen's Appropriations Enacting FY (Recommended)	Selectmen's Appropriations Enacting FY (Not Recommended)	Budget Committee's Appropriations Enacting FY (Recommended)	Budget Committee's Appropriations Enacting FY (Not Recommended)	
4321	Administration ?	Add Warr. Article	\$119,452	\$103,169	\$102,080		\$102,080		
4323	Solid Waste Collection ?	-			\$102,080		\$102,080		
4324	Solid Waste Disposal ?	Add Warr. Article	\$103,771	\$91,125	\$87,620		\$87,620		
4325	Solid Waste Clean-up ?	-			\$87,620		\$87,620		
4326 - 4329	Sewage Collection, Disposal, & Other ?	Add Warr. Article							
		-							
Sanitation Section Subtotal			\$223,223	\$194,294	\$189,700		\$189,700		

WATER DISTRIBUTION AND TREATMENT ?									
Account #	Purpose of Appropriations (RSA 32:3, V)	OP Bud. Warr. Art. #	Appropriations Prior Year as Approved by DRA	Actual Expenditures Prior Year	Selectmen's Appropriations Enacting FY (Recommended)	Selectmen's Appropriations Enacting FY (Not Recommended)	Budget Committee's Appropriations Enacting FY (Recommended)	Budget Committee's Appropriations Enacting FY (Not Recommended)	
4331	Administration ?	Add Warr. Article							
4332	Water Services ?	-							



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4335 - 4339	Water Treatment, Conservation, & Other	?	Add Warr. Article										
			-										
Water Distribution and Treatment Section Subtotal													

Account #	Purpose of Appropriations (RSA 32:3, V)	?	OP Bud. Warr. Art. #	Appropriations Prior Year as Approved by DRA	Actual Expenditures Prior Year	Selectmen's Appropriations Ensuing FY (Recommended)	Selectmen's Appropriations Ensuing FY (Not Recommended)	Budget Committee's Appropriations Ensuing FY (Recommended)	Budget Committee's Appropriations Ensuing FY (Not Recommended)
4351 - 4352	Administration & Generation	?	Add Warr. Article						
			-						
4353	Purchase Costs	?	Add Warr. Article						
			-						
4354	Electric Equipment Maintenance	?	Add Warr. Article						
			-						
4359	Other Electric Costs	?	Add Warr. Article						
			-						
Electric Section Subtotal									

Account #	Purpose of Appropriations (RSA 32:3, V)	?	OP Bud. Warr. Art. #	Appropriations Prior Year as Approved by DRA	Actual Expenditures Prior Year	Selectmen's Appropriations Ensuing FY (Recommended)	Selectmen's Appropriations Ensuing FY (Not Recommended)	Budget Committee's Appropriations Ensuing FY (Recommended)	Budget Committee's Appropriations Ensuing FY (Not Recommended)
4411	Administration	?	Add Warr. Article						
			-						



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Account #	Purpose of Appropriations (RSA 32:3, V)	OP Bud. Warr. Art. #	Appropriations Prior Year as Approved by DRA	Actual Expenditures Prior Year	Selectmen's Appropriations Enacting FY (Recommended)	Selectmen's Appropriations Enacting FY (Not Recommended)	Budget Committee's Appropriations Enacting FY (Recommended)	Budget Committee's Appropriations Enacting FY (Not Recommended)
4414	Pest Control ?	Add Warr. Article	\$17,823	\$12,706	\$18,877		\$18,877	
4415 - 4419	Health Agencies, Hospital, & Other ?	-			\$18,877		\$18,877	
4441 - 4442	Administration & Direct Assistance ?	Add Warr. Article	\$16,405	\$13,230	\$9,892		\$9,892	
4444	Intergovernmental Welfare Payments ?	-			\$9,892		\$9,892	
4445 - 4449	Vendor Payments & Other ?	Add Warr. Article	\$19,599	\$21,916	\$21,881		\$21,881	
		-			\$21,881		\$21,881	
		Add Warr. Article	\$2,592	\$2,592	\$1,944		\$1,944	
		-			\$1,944		\$1,944	
		Add Warr. Article	\$50,000	\$21,495	\$40,000		\$40,000	
		-			\$40,000		\$40,000	
	Health and Welfare Section Subtotal		\$106,419	\$71,939	\$92,594		\$92,594	

Account #	Purpose of Appropriations (RSA 32:3, V)	OP Bud. Warr. Art. #	Appropriations Prior Year as Approved by DRA	Actual Expenditures Prior Year	Selectmen's Appropriations Enacting FY (Recommended)	Selectmen's Appropriations Enacting FY (Not Recommended)	Budget Committee's Appropriations Enacting FY (Recommended)	Budget Committee's Appropriations Enacting FY (Not Recommended)
4520 - 4529	Parks & Recreation ?	Add Warr. Article	\$154,545	\$153,282	\$152,049		\$152,049	
4550 - 4559	Library ?	-			\$152,049		\$152,049	
4583	Patriotic Purposes ?	Add Warr. Article	\$281,117	\$281,117	\$250,000		\$250,000	
4589	Other Culture & Recreation ?	-			\$250,000		\$250,000	
		Add Warr. Article	\$1,000	\$1,050	\$1,000		\$1,000	
		-			\$1,000		\$1,000	
		Add Warr. Article	\$5,500	\$5,500	\$2,000		\$2,000	
		-			\$2,000		\$2,000	
	Culture and Recreation Section Subtotal		\$442,162	\$440,949	\$405,049		\$405,049	



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CONSERVATION ?									
Account #	Purpose of Appropriations (RSA 32:3, V)	OP Bud. Warr. Art. #	Appropriations Prior Year as Approved by DRA	Actual Expenditures Prior Year	Selectmen's Appropriations Enacting FY (Recommended)	Selectmen's Appropriations Enacting FY (Not Recommended)	Budget Committee's Appropriations Enacting FY (Recommended)	Budget Committee's Appropriations Enacting FY (Not Recommended)	
4611 - 4612	Admin. & Purchase of Natural Resources ?	Add Warr. Article	\$4,405	\$2,850	\$3,505		\$3,505		
		-			\$3,505		\$3,505		
4619	Other Conservation ?	Add Warr. Article							
		-							
4631 - 4632	Redevelopment & Housing ?	Add Warr. Article							
		-							
4651 - 4659	Economic Development ?	Add Warr. Article	\$15,176	\$1,750	\$1,250		\$1,250		
		-			\$1,250		\$1,250		
Conservation Section Subtotal			\$19,581	\$4,600	\$4,755		\$4,755		

DEBT SERVICE ?									
Account #	Purpose of Appropriations (RSA 32:3, V)	OP Bud. Warr. Art. #	Appropriations Prior Year as Approved by DRA	Actual Expenditures Prior Year	Selectmen's Appropriations Enacting FY (Recommended)	Selectmen's Appropriations Enacting FY (Not Recommended)	Budget Committee's Appropriations Enacting FY (Recommended)	Budget Committee's Appropriations Enacting FY (Not Recommended)	
4711	Principal - Long Term Bonds & Notes ?	Add Warr. Article	\$176,831	\$176,558	\$197,481		\$197,481		
		-			\$197,481		\$197,481		
4721	Interest - Long Term Bonds & Notes ?	Add Warr. Article	\$77,903	\$77,902	\$57,549		\$57,549		
		-			\$57,549		\$57,549		



Account #	Interest on Tax Anticipation Notes ?	Add Warr. Article							
4723		-							
4790 - 4799	Other Debt Service ?	Add Warr. Article							
		-							
Debt Services Section Subtotal			\$254,734	\$254,460	\$255,030	\$255,030			\$255,030

CAPITAL OUTLAY ?									
Account #	Purpose of Appropriations (RSA 32:3, V)	OP Bud. Warr. Art. #	Appropriations Prior Year as Approved by DRA	Actual Expenditures Prior Year	Selectmen's Appropriations Ensuing FY (Recommended)	Selectmen's Appropriations Ensuing FY (Not Recommended)	Budget Committee's Appropriations Ensuing FY (Recommended)	Budget Committee's Appropriations Ensuing FY (Not Recommended)	
4901	Land ?	Add Warr. Article							
		-							
4902	Machinery, Vehicles, & Equipment ?	Add Warr. Article	\$58,792	\$51,922	\$100,000	\$100,000	\$100,000		
		-			\$100,000		\$100,000		
4903	Buildings ?	Add Warr. Article							
		-							
4909	Improvements Other Than Buildings ?	Add Warr. Article	\$139,602	\$41,932					
		-							
Capital Outlay Section Subtotal			\$198,394	\$93,854	\$100,000	\$100,000	\$100,000		



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Account #	Purpose of Appropriations (RSA 32:3, V)	OP Bud. Warr. Art. #	Appropriations Prior Year as Approved by DRA	Actual Expenditures Prior Year	Selectmen's Appropriations Ensuing FY (Recommended)	Selectmen's Appropriations Ensuing FY (Not Recommended)	Budget Committee's Appropriations Ensuing FY (Recommended)	Budget Committee's Appropriations Ensuing FY (Not Recommended)
4912	To Special Revenue Fund ?	Add Warr. Article						
		-						
4913	To Capital Projects Fund ?	Add Warr. Article						
		-						
4914	To Enterprise Fund ?	Add Warr. Article	\$837,272		\$824,861		\$824,861	
	Sewer	-	\$518,504		\$519,571		\$519,571	
	Water	Add Warr. Article	\$318,768		\$305,290		\$305,290	
		-			\$305,290		\$305,290	
	Electric	Add Warr. Article						
		-						
	Airport	Add Warr. Article						
		-						
4918	To Nonexpendable Trust Funds ?	Add Warr. Article						
		-						
4919	To Fiduciary Funds ?	Add Warr. Article						
		-						
Operating Transfers Out Section Subtotal			\$837,272		\$824,861		\$824,861	

OPERATING BUDGET TOTAL	\$6,490,176	\$5,184,791	\$6,218,542
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****SPECIAL WARRANT ARTICLES****

Special Warrant articles are defined in RSA 32:3, VI, as appropriations 1) In petitioned warrant articles; 2) Appropriations raised by bonds or notes; 3) Appropriations to or from a separate fund created pursuant to law, such as capital reserve funds or trust funds; 4) An appropriation designated on the warrant as a special article or as a non-lapsing or nontransferable article.

Account #	Purpose of Appropriations (RSA 32:3, V)	OP Bud. Warr. Art. #	Appropriations Prior Year as Approved by DRA	Actual Expenditures Prior Year	Selectmen's Appropriations Ensuing FY (Recommended)	Selectmen's Appropriations Ensuing FY (Not Recommended)	Budget Committee's Appropriations Ensuing FY (Recommended)	Budget Committee's Appropriations Ensuing FY (Not Recommended)
4915	To Capital Reserve Fund ⑦	Add Warr. Article	\$60,000	\$60,000	\$55,000		\$55,000	
	Emergency Medical Motorized Equip.	- 14			\$25,000		\$25,000	
	Future Technology	- 8			\$20,000		\$20,000	
	Employee Financial Obligation	- 9			\$10,000		\$10,000	
4916	To Expendable Trust Fund ⑦	Add Warr. Article						
		-						
4917	To Health Maintenance Trust Funds ⑦	Add Warr. Article						
		-						
Other Special Warrant Articles								
4909	Landfill Closure Fund	Add Warr. Article			\$66,000		\$66,000	
		- 17						
SPECIAL ARTICLES RECOMMENDED			\$60,000	\$60,000	\$121,000		\$121,000	



****INDIVIDUAL WARRANT ARTICLES****

"Individual" warrant articles are not the same as "Special Warrant Articles". An example of an individual warrant articles might be negotiated cost items for labor agreements or items of a one time nature you wish to address individually.

Account #	Purpose of Appropriations (RSA 32:3, V)	OP Bud. Warr. Art. #	Appropriations Prior Year as Approved by DRA	Actual Expenditures Prior Year	Selectmen's Appropriations Ensuing FY (Recommended)	Selectmen's Appropriations Ensuing FY (Not Recommended)	Budget Committee's Appropriations Ensuing FY (Recommended)	Budget Committee's Appropriations Ensuing FY (Not Recommended)
Other Individual Warrant Articles								
4902	EMS Power Cot	-			\$276,639		\$276,639	
4902	Police Cruisers	-			\$16,000		\$16,000	
4210-4214	Police Collective Bargaining	-			\$64,000		\$64,000	
4301-4309	DPW Collective Bargaining	-			\$22,592		\$22,592	
4199	Special Revenue-FCTV	-			(\$10,953)		(\$10,953)	
4210-4214	Special Revenue-Police Detail	-			\$60,000		\$60,000	
4240-4249	Special Revenue-Building Inspection	-			\$80,000		\$80,000	
					\$45,000		\$45,000	
INDIVIDUAL WARRANT ARTICLES RECOMMENDED					\$276,639		\$276,639	

You have reached the end of the Appropriations Section. Please review this section for accuracy, then move on to the Revenues Section.



REVENUES						
TAXES ?	Account #	Source of Revenue	Warrant Article #	Actual Revenues Prior Year	Selectmen's Estimated Revenues	Budget Committee's Estimated Revenues
	3120	Land Use Change Taxes - General Fund ?	Add Warrant Article			
			-			
	3180	Resident Taxes ?	Add Warrant Article			
			-			
	3185	Yield Taxes ?	Add Warrant Article	\$33,923	\$30,000	\$30,000
			-		\$30,000	\$30,000
	3186	Payment in Lieu of Taxes ?	Add Warrant Article	\$7,228	\$5,000	\$5,000
			-		\$5,000	\$5,000
	3189	Other Taxes ?	Add Warrant Article			
			-			
	3190	Interest & Penalties on Delinquent Taxes ?	Add Warrant Article	\$249,761	\$270,000	\$270,000
			-		\$270,000	\$270,000
		Inventory Penalties	Add Warrant Article			
			-			
	3187	Excavation Tax (\$0.02 per cubic yard) ?	Add Warrant Article	\$809	\$800	\$800
			-		\$800	\$800
	Taxes Section Subtotal			\$291,721	\$305,800	\$305,800



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LICENSES, PERMITS, AND FEES ?						
Account #	Source of Revenue	Warrant Article #	Actual Revenues Prior Year	Selectmen's Estimated Revenues	Budget Committee's Estimated Revenues	
3210	Business Licenses & Permits ?	Add Warrant Article	\$2,485	\$2,485	\$2,485	
		-		\$2,485	\$2,485	
3220	Motor Vehicle Permit Fees ?	Add Warrant Article	\$928,198	\$925,000	\$925,000	
		-		\$925,000	\$925,000	
3230	Building Permits ?	Add Warrant Article				
		-				
3290	Other Licenses, Permits, & Fees ?	Add Warrant Article	\$42,822	\$35,850	\$35,850	
		-		\$35,850	\$35,850	
3311 - 3319	From Federal Government ?	Add Warrant Article				
		-				
Licenses, Permits, and Fees Section Subtotal			\$973,505	\$963,335	\$963,335	

FROM STATE ?						
Account #	Source of Revenue	Warrant Article #	Actual Revenues Prior Year	Selectmen's Estimated Revenues	Budget Committee's Estimated Revenues	
3351	Shared Revenues ?	Add Warrant Article				
		-				
3352	Meals & Rooms Tax Distribution ?	Add Warrant Article	\$304,169	\$304,169	\$304,169	
		-		\$304,169	\$304,169	
3353	Highway Block Grant ?	Add Warrant Article	\$140,891	\$113,563	\$113,563	
		-		\$113,563	\$113,563	
3354	Water Pollution Grant ?	Add Warrant Article				
		-				



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Account #	Source of Revenue	Warrant Article #	Actual Revenues Prior Year	Selectmen's Estimated Revenues	Budget Committee's Estimated Revenues
3355	Housing & Community Development ?	Add Warrant Article -			
3356	State & Federal Forest Land Reimbursement ?	Add Warrant Article -	\$213	\$212	\$212
3357	Flood Control Reimbursement ?	Add Warrant Article -		\$212	\$212
3359	Other (Including Railroad Tax) ?	Add Warrant Article -	\$65,197	\$17,012	\$17,012
3379	From Other Governments ?	Add Warrant Article -	\$26,794	\$17,012	\$17,012
				\$75,469	\$75,469
				\$75,469	\$75,469
	State Funding Section Subtotal		\$537,264	\$510,425	\$510,425

CHARGES FOR SERVICES ?					
Account #	Source of Revenue	Warrant Article #	Actual Revenues Prior Year	Selectmen's Estimated Revenues	Budget Committee's Estimated Revenues
3401 - 3406	Income from Departments ?	Add Warrant Article -	\$369,667	\$348,700	\$348,700
3409	Other Charges ?	Add Warrant Article -		\$348,700	\$348,700
	Charges for Services Section Subtotal		\$369,667	\$348,700	\$348,700

MISCELLANEOUS REVENUES ?					
Account #	Source of Revenue	Warrant Article #	Actual Revenues Prior Year	Selectmen's Estimated Revenues	Budget Committee's Estimated Revenues
3501	Sale of Municipal Property ?	Add Warrant Article -	\$6,569	\$1,200	\$1,200
				\$1,200	\$1,200



Account #	Source of Revenue	Warrant Article #	Actual Revenues Prior Year	Selectmen's Estimated Revenues	Budget Committee's Estimated Revenues
3502	Interest on Investments	Add Warrant Article			
		-			
3503 - 3509	Other	Add Warrant Article	\$11,822	\$11,250	\$11,250
		-		\$11,250	\$11,250
Miscellaneous Revenues Section Subtotal			\$18,391	\$12,450	\$12,450

INTERFUND OPERATING TRANSFERS IN					
Account #	Source of Revenue	Warrant Article #	Actual Revenues Prior Year	Selectmen's Estimated Revenues	Budget Committee's Estimated Revenues
3912	From Special Revenue Funds	Add Warrant Article			
		-			
3913	From Capital Projects Funds	Add Warrant Article		\$338,907	\$338,907
		-		\$338,907	\$338,907
		-			
3914	From Enterprise Funds	Add Warrant Article		\$824,861	\$824,861
	Sewer - (Offset)	-		\$519,571	\$519,571
	Water - (Offset)	Add Warrant Article		\$519,571	\$519,571
		-		\$305,290	\$305,290
	Electric - (Offset)	-		\$305,290	\$305,290
	Airport - (Offset)	Add Warrant Article			
		-			
		Add Warrant Article			
		-			
3915	From Capital Reserve Funds	Add Warrant Article	\$42,572	\$116,000	\$116,000
		-		\$116,000	\$116,000



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Account #	Source of Revenue	Warrant Article #	Actual Revenues Prior Year	Selectmen's Estimated Revenues	Budget Committee's Estimated Revenues
3916	From Trust & Fiduciary Funds ?	Add Warrant Article -			
3917	Transfers from Conservation Funds ?	Add Warrant Article -			
Interfund Operating Transfers In Section Subtotal			\$42,572	\$1,279,768	\$1,279,768
OTHER FINANCING SOURCES ?					
3934	Proceeds from Long Term Bonds & Notes ?	Add Warrant Article - 1200			
	Amounts Voted from Fund Balance	Add Warrant Article -	\$375,000		
	Estimated Fund Balance to Reduce Taxes	Add Warrant Article -			
Other Financing Sources Section Subtotal			\$375,000		
TOTAL ESTIMATE REVENUES AND CREDITS			\$2,608,120	\$3,420,478	\$3,420,478



ACCOUNT SUMMARY						
Appropriations	Appropriations Prior Year as Approved by DRA	Actual Expenditures Prior Year	Selectmen's Appropriations Ensuing FY (Recommended)	Selectmen's Appropriations Ensuing FY (Not Recommended)	Budget Committee's Appropriations Ensuing FY (Recommended)	Budget Committee's Appropriations Ensuing FY (Not Recommended)
General Government	\$1,101,731	\$993,993	\$1,066,611		\$1,066,611	
Public Safety	\$2,050,841	\$1,890,217	\$2,042,839		\$2,042,839	
Airport/Aviation Center						
Highways and Streets	\$1,255,819	\$1,240,485	\$1,237,103		\$1,237,103	
Sanitation	\$223,223	\$194,294	\$189,700		\$189,700	
Water Distribution and Treatment						
Electric						
Health and Welfare	\$106,419	\$71,939	\$92,594		\$92,594	
Culture and Recreation	\$442,162	\$440,949	\$405,049		\$405,049	
Conservation	\$19,581	\$4,600	\$4,755		\$4,755	
Debt Service	\$254,734	\$254,460	\$255,030		\$255,030	
Capital Outlay	\$198,394	\$93,854	\$100,000		\$100,000	
Interfund Operating Transfers Out	\$837,272		\$824,861		\$824,861	
Special Warrant Articles	\$60,000		\$121,000		\$121,000	
Individual Warrant Articles			\$276,639		\$276,639	
Revenues	Actual Revenues Prior Year		Selectmen's Estimated Revenues		Budget Committee's Estimated Revenues	
Taxes		\$291,721		\$305,800		\$305,800
Licenses, Permits and Fees		\$973,505		\$963,335		\$963,335
State Funding		\$537,264		\$510,425		\$510,425
Charges for Services		\$369,667		\$348,700		\$348,700
Miscellaneous Revenues		\$18,391		\$12,450		\$12,450
Interfund Operations Transfers In		\$42,572		\$1,279,768		\$1,279,768
Other Finance Sources		\$375,000				



BUDGET SUMMARY

Item	Prior Year Adopted Budget	Selectmen's Recommended Budget	Budget Committee's Recommended Budget
Operating Budget Appropriations Recommended	\$6,490,176	\$6,218,542	\$6,218,542
Special Warrant Articles Recommended	\$60,000	\$121,000	\$121,000
Individual Warrant Articles Recommended		\$276,639	\$276,639
TOTAL Appropriations Recommended	\$6,550,176	\$6,616,181	\$6,616,181
Less: Amount of Estimated Revenues & Credits	\$2,608,120	\$3,420,478	\$3,420,478
Estimated Amount of Taxes to be Raised	\$3,942,056	\$3,195,703	\$3,195,703



Does the budget include Collective Bargaining Cost Items?	<input type="radio"/> Yes	<input type="radio"/> No
Does the budget include RSA 32:18-a Bond Overrides?	<input type="radio"/> Yes	<input type="radio"/> No
Does the budget include RSA 32:21 Water Costs?	<input type="radio"/> Yes	<input type="radio"/> No

BUDGET COMMITTEE SUPPLEMENTAL SCHEDULE	
Total recommended by Budget Committee:	\$6,616,181
Less Exclusions:	
Principal: Long-Term Bonds & Notes:	<input style="width: 100%;" type="text"/>
Interest: Long-Term Bonds & Notes:	<input style="width: 100%;" type="text"/>
Capital outlays funded from Long-Term Bonds & Notes	<input style="width: 100%;" type="text"/>
Mandatory Assessments	<input style="width: 100%;" type="text"/>
Total Exclusions	<input style="width: 100%;" type="text"/>
Collective Bargaining Cost Items	
Recommended Cost Items (Prior to Meeting)	<input style="width: 100%;" type="text"/>
Voted Cost Items (Voted at Meeting)	<input style="width: 100%;" type="text"/>
Amount voted over recommended amount	\$0
Maximum Allowable Appropriations Voted At Meeting	\$7,277,799



Budget Committee: Gerry McCarthy, Jodi Connolly, Gail Young, Steven Henry,
 Brian St. Onge, Arthur Capello, Kathy King, Ann Titus and Neil Johnson



FARMINGTON (155)

PREPARER'S CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Preparer's First Name

Preparer's Last Name

Preparer's Signature and Title

Date

Check to Certify Electronic Signature: You are required to check this box and provide your name above. By checking this box, you hereby declare and certify that the electronic signature above was actually signed by the Preparer and that the electronic signature is valid.

BUDGET COMMITTEE CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Ben Wolfe

Budget Committee Member's Signature

Budget Committee Member's Signature

Ann G. Titus

Budget Committee Member's Signature

Budget Committee Member's Signature

Sam Catalde

Budget Committee Member's Signature

Budget Committee Member's Signature

Budget Committee Member's Signature

Budget Committee Member's Signature

Gerald McArthur

Budget Committee Member's Signature

Budget Committee Member's Signature

Kathleen King

Budget Committee Member's Signature

Budget Committee Member's Signature

[Signature]

Budget Committee Member's Signature

Budget Committee Member's Signature

Please save and e-mail the completed PDF form to your Municipal Account Advisor:
Michelle Clark: michelle.clark@dra.nh.gov
Jamie Dow: jamie.dow@dra.nh.gov
Shelley Gerlarneau: shelley.gerlarneau@dra.nh.gov
Jean Samms: jean.samms@dra.nh.gov

A hard-copy of this signature page must be signed and submitted to the NHDRA at the following address:

**NH DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL AND PROPERTY DIVISION
P.O. BOX 487, CONCORD, NH 03302-0487**

Assessing 2013 Report

The Tax Rate for 2013 is \$21.00 per thousand of assessed valuation. The tax rate is set by the Department of Revenue Administration in late fall of each year.

The Assessing Department is responsible for processing applications for any Property Tax credits and exemptions. The deadlines and basic criteria are as follows:

Veterans Exemption	Application deadline April 15 th Requires DD214 – must meet applicable dates of Service and be an “Honorable” discharge
Elderly Exemption	Application deadline April 15 th Requires verification of income and assess limits
Abatement Application	Application deadline March 1 st following 2 nd ½ Property Tax bill

Town maps can be viewed and printed from the town web site. Property record cards can be viewed and printed from the public computer provided in the assessing department. Information in those cards is public and there is no charge for your own card. My goal, as always, is to help you to be aware of your assessment and understand the taxation and assessing process.

2014 is the year for our town-wide re-evaluation. Preliminary new values will be sent out sometime in late spring or early summer. Ample opportunity will be provided for property owners to meet with our assessing firm (Cross Country Appraisal Group) if they have questions regarding the new values. Please take advantage of this opportunity to be certain that you understand and are in agreement with the change in value.

Before the final tax bills go out for 2014, the town assessing software will be changed from Proval to Avitar. This is a definite improvement for the town in many ways as the system is more detail oriented, user friendly and will also provide an opportunity for property records to be viewed on-line.

I will be retiring from my position in February 2014

and would like to take this opportunity to express my gratitude to the Board of Selectmen, my co-workers and the people of Farmington for the chance to work for the town I call home. I know just how lucky I have been to have had this long and satisfying career and I will miss my daily interaction with all of you.

Respectfully submitted,
Bonnie L. Lauze
Assessing Clerk



A message to Bonnie from her co-workers:

Bonnie is an integral part of the municipal workplace and will be greatly missed by those of us who have had the pleasure of working with her. We can only guess that she will be spending more time with her husband and family who are so important to her. Some of us have worked with Bonnie long enough to see her kids grow into adults and some have been here to enjoy her stories of time spent with her grandkids and watch them grow. Bonnie's sense of humor as well as her down-to-earth advice has gotten us through many a day. With well wishes, and perhaps some envy, we wish Bonnie a very happy retirement! We will miss you Bonnie!

ASSESSING NOTICE

If you own real estate lots that were involuntarily merged by municipal action, you may be eligible to have those lots restored to their pre-merger status.

Your property may qualify if two or more lots were merged for zoning, assessing, or taxation purposes and the merger occurred:

- During your ownership , without your consent; or
- Prior to your ownership, if no previous owner consented to the merger.

To restore your property to pre-merger status, you must:

- Make a request to the local governing body
- No later than December 31, 2016

Once restored:

- Your properties will once again become separate lots; however, they must still conform to applicable land use ordinances. Restoration does not cure non-conformity.

Read the full statute at RSA 674:39-ac Restoration of Involuntarily Merged Lots



Roberts & Greene, PLLC

INDEPENDENT AUDITOR'S REPORT

To the Members of the Board of Selectmen
Town of Farmington
Farmington, New Hampshire 03835

We have audited the accompanying financial statements of the governmental activities, the business-type activities, each major fund, and the aggregate remaining fund information of the Town of Farmington, as of and for the year ended December 31, 2012, which collectively comprise the Town's basic financial statements as listed in the table of contents and the related notes to the financial statement.

Management's Responsibility for the Financial Statements

Management is responsible for the preparation and fair presentation of these financial statements in accordance with accounting principles generally accepted in the United States of America, which includes the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.

Auditor's Responsibility

Our responsibility is to express opinions on these financial statements based on our audit. We conducted our audit in accordance with auditing standards generally accepted in the United States of America and the standards applicable to financial audits contained in *Government Auditing Standards*, issued by the Comptroller General of the United States. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement.

An audit includes performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgment, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the entity's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. Accordingly we express no such opinion. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluating the overall presentation of the financial statements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinions.

Basis for Adverse Opinion on Governmental and Business-Type Activities

As discussed in Note 1.B.3 to the financial statements, management has not determined its liability or annual cost for postemployment benefits other than pensions (OPEB) in governmental and business-type activities. Accounting principles generally accepted in the United States of America require that management recognize OPEB expense for the required contributions and a liability for unpaid contributions, which would increase the liabilities, decrease net assets, and increase expenses of the governmental and business-type activities. The amount by which this departure would affect the liabilities, net assets and expenses of the governmental and business-type activities is not reasonably determinable.

Adverse Opinion

In our opinion, because of the effects of the matter discussed in the preceding paragraph, the financial statements referred to above do not present fairly, in conformity with accounting principles generally accepted in the United States of America, the respective financial position of the governmental and business-type activities of the Town of Farmington

as of December 31, 2012, and the respective changes in financial position thereof for the fiscal year then ended in conformity with accounting principles generally accepted in the United States of America.

Unmodified Opinion

Also, in our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of each major fund and the aggregate remaining fund information of the Town of Farmington, as of December 31, 2012, and the respective changes in financial position and, where applicable, cash flows thereof for the year then ended in conformity with accounting principles generally accepted in the United States of America.

In accordance with *Government Auditing Standards*, we have also issued our report dated September 3, 2013, on our consideration of the Town of Farmington's internal control over financial reporting and on our tests of its compliance with certain provisions of laws, regulations, contracts, and grant agreements and other matters. The purpose of that report is to describe the scope of our testing of internal control over financial reporting and compliance and the results of that testing, and not to provide an opinion on the internal control over financial reporting or on compliance. That report is an integral part of an audit performed in accordance with *Government Auditing Standards* and should be considered in assessing the results of our audit.

Other Matters

Required Supplementary Information

Accounting principles generally accepted in the United States of America require that the budgetary comparison information on page 32 be presented to supplement the basic financial statements. Such information, although not a part of the basic financial statements, is required by the Governmental Accounting Standards Board, who considers it to be an essential part of financial reporting. We have applied certain limited procedures to the required supplementary information in accordance with auditing standards generally accepted in the United States of America, which consisted of inquiries of management about the methods of preparing the information and comparing the information for consistency with management's responses to our inquiries, the basic financial statements, and other knowledge we obtained during our audit of the basic financial statements. We do not express an opinion or provide any assurance on the information because the limited procedures do not provide us with sufficient evidence to express an opinion or provide any assurance.

The Town of Farmington has not presented a management's discussion and analysis. Accounting principles generally accepted in the United States of America have determined that the management's discussion and analysis is necessary to supplement, but is not required to be part of, the basic financial statements.

Other Information

Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the Town of Farmington's basic financial statements as a whole. The combining and individual fund schedules are presented for purposes of additional analysis and are not a required part of the basic financial statements. The accompanying schedule of expenditures of federal awards is presented for purposes of additional analysis as required by the U.S. Office of Management and Budget Circular A-133, *Audits of States, Local Governments, and Non-Profit Organizations*, and is also not a required part of the basic financial statements of the Town of Farmington. They are the responsibility of management and were derived from, and relate directly to, the underlying accounting and other records used to prepare the basic financial statements. The information has been subjected to the accounting procedures applied in the audit of the basic financial statements, and certain additional procedures, including comparing and reconciling such information directly to the underlying accounting and other records used to prepare the financial statements, or to the financial statements themselves, and other additional procedures in accordance with auditing standards generally accepted in the United States of America. In our opinion, the combining and individual fund schedules and the schedule of expenditures of federal awards are fairly stated in all material respects, in relation to the basic financial statements taken as a whole.

September 3, 2013

Roberts & Aune, PLLC

Code Enforcement 2013 Report

In 2013 the Code Enforcement Office issued a total of 261 permits, which include building, electrical, plumbing, gas and mechanical. The total valuation of the permits was \$3,168,130.00 with the added square footage of 57,327 to the tax roles. The fees generated for the permits amounted to \$35,727.85. In general, construction activity stayed on par with 2012 figures.

The following table illustrates permit activity in 2012:

Farmington 2012	# Issued	Sq. Feet *	Fees	Valuation
Residential New Homes	7	21,378	\$12,751.08	\$1,423,455.00
Manufactured (mobile) New Homes	4	5110	\$2,799.31	\$303,235.00
Residential Additions	9	2,832	\$3,727.15	\$224,099.00
Residential Remodel	9	1,008	\$3,518.35	\$315,775.00
Residential Garages & Sheds	26	16,674	\$5,426.40	\$505,395.00
Residential Decks, Porches, Ramps	22	6,549	\$2,190.56	\$96,171.00
Bldg. Permit Extensions	2		\$25.00	
Residential Pools	1			
Commercial New Construction	1	3,776	\$1,850.00	\$200,00.00
Commercial Additions & Remodels	2		\$1,065.00	\$80,000.00
Commercial Permit Extensions				
Certificates of Occupancy	26			
Demolition	14		\$300.00	
Electrical Permits	68		\$1,100.00	
Gas Permits	16		\$275.00	
Mechanical Permits	10		\$150.00	
Plumbing Permits	15		\$100.00	
Signs	15		\$275.00	
Cell Tower Additions	1		\$175.00	\$80,000.00
2012 Totals	261	57,327	\$35,727.85	\$3,168,130.00

The Department also enforces Housing and Health violations as well as reviews all new Business Use applications for zoning compliance and inspects all daycare and foster care licensees for compliance.

Sincerely,

Dennis P. Roseberry
Building Inspector,
Code Enforcement Officer,
and Health Officer



Farmington Community Television, Channel 26 2013 Report

Another year has come and gone it is now 2014. Farmington Community TV 26 updates have been installed and all of the equipment and software is working as expected. In the beginning there were a few glitches but they were worked out with a few tweaks.

Video camera image quality in the Selection's Chambers has improved with the addition of the third camera; nobody in the room will be left out of the picture!

Next in line at the station will be online access to the previous meetings. As in years past meetings will be available to view at the Goodwin Library. Bulletin Board applications are available on the town website: www.farmington.nh.us. DVD copies of the meetings are available by contacting Robert Hall (603)859-2878 or email robertmhall@msn.com.

Respectfully submitted

Robert Hall, FCTV Coordinator



Farmington Fire and Rescue Department

2013 Report



2013 was another busy year for Farmington Fire & Rescue. We responded to 1269 Emergency calls, of which 885 were Ambulance related and 401 were fire related. We were down slightly in overall call volume. In November we suffered a great loss, one of our own, Lt. Scott Norton was taken from us. Scott spent many years here taking care of the sick and injured. He was also a great mentor to our younger EMTs. We will miss you Scott!

We had several single alarm fires as well as a couple of multi alarm fires. Our overall fire loss is down thanks to the Fire Prevention and Fire Inspection programs.

We took delivery of a new rescue pumper in June; this vehicle has the rescue equipment on it and also has all the equipment to act as a pumper/engine to fight fire. This combination vehicle will help cut down on the number of vehicles needed to respond to car accidents. Engine 3, as it is known, also has a light tower on it. This allows us to light up the emergency scenes at night, enhancing Firefighter Safety as well as the safety of the victims of the emergency. Thank you to the town's people for your support with the purchase. This vehicle has already impacted several people's lives by getting the rescue equipment to the scene in a timely manner.

I want to thank the Farmington Fire Association again for its wonderful support of the operation of the department. President, Rick Gladding and all the members do a ton of work behind the scene that really helps the people of Farmington. The Association oversaw another very successful Toys for Tots program this year. Thank you to all who helped!

Farmington Fire and Rescue Department

2013 Report

I have spent the last 9 months working with members of the Public Safety Building Advisory Committee that was put together by the Board of Selectmen to look at the needs of the Fire and Police department stations. It was a very good committee. They looked at all options of renovation, building separate stations, building a station together, and different locations. In the end after looking at all areas of town, it was determined that a new Public Safety Building should be built on the current site of the fire station. That information will be passed to the Board of Selectmen to be included in the Warrant Article for 2014 or 2015. When it does come forward, we would ask that you support it as the building we have now is in dire straits and needs repairs as soon as possible. Thank you to the Committee; they are good people who gave up a lot of time to help the town get to this point in the process.

In closing, I would like to thank the members of Farmington Fire & Rescue for making it happen. These are some of the best firefighters and EMS providers I have ever worked with. I also would like to thank the other town departments for helping the Fire Department when needed. Most of all I would like to thank the town's people for their continued support of Farmington Fire & Rescue, without that we could not operate.

Respectfully submitted,

Richard E. Fowler
Fire Chief



Farmington Parks & Recreation 2013 Report

Special Events:

Free events:

The Parks and Recreation Department hosted its 32nd Annual “Circus” themed Hay Day. Hay Day is a weekend long celebration with adult and children’s activities & entertainment; beginning with fireworks on Friday. Saturday’s schedule included games, vendors, 55+ Bingo and of course the annual Bed Race. The team from United Martial Arts Academy won the Bed Race this year and gladly donated the cash prize back to the event. Sunday the Fireman’s Relief Association held their pancake breakfast at the Fire Department and the Recreation Department hosted a 3.5 Mile Road Race; the proceeds from the race benefited programs run by the Recreation Department.

Family Nights at Fernald Park is a very popular event. Five Wednesday’s during the month of July, Fernald Park was packed with onlookers and gave families the opportunity to enjoy an evening of fun activities. This year’s entertainers included, Wayne from Maine, Marcus Gale, Michael Zerphy, Wild Life Encounters and Dan Grady. The Recreation Department sold concessions during Family Nights this year and will continue to do that next year. Items sold included hotdogs, pizza, candy, popsicles, water and soda.

The Flashlight Easter Egg Hunt is held at Fernald Park. This year we spread 4,000 candy & toy filled eggs throughout the park and children ran through with their flashlights and baskets collecting eggs; this event takes place rain or shine.

The Trick-or-Treat Parade is a fun event for much of the community; this year we had approximately 175 children march through town trick or treating at the participating businesses/ organizations downtown.



The Fall Festival is a fun event that gives children another chance to wear their costumes. The Fall Festival is held in the Recreation Departments Gym and families can participate in different contests and games for prizes. 180 people participated in the Fall Festival this year which more than doubled our attendance in 2012.

The official downtown tree was relocated from the center of town to the living tree at the island in the Fire Department parking lot. During the annual tree lighting ceremony the Recreation Department served hot chocolate and candy to 150 spectators while they listened to the Henry Wilson Band and Chorus perform holiday songs. After the tree and downtown lights came on Santa Claus was delivered by the Fire Department; he walked through the crowd greeting families and handing out candy canes. This event consists of a complete community effort in addition to the schools performing the Highway Department helps put up the downtown lights; the Police Department provides traffic control; and the Fire Department assists in decorating the tree and helping with the ceremony.

Farmington Parks & Recreation 2013 Report

The Meet and Greet with Santa Claus gives families the opportunity for their children to sit with Santa Claus in a familiar atmosphere with no pressure to spend money on an expensive picture. Parents can use their own cameras to take a picture or the Recreation Department can take the picture and print it for a \$3.00 fee.

November 12th the Recreation Department hosted its second “Fowl” Shot Contest for Town of Farmington Employees. The purpose of the contest is to encourage physical fitness and good morale amongst the town’s employees. Participants tried to make as many foul shots as possible in one minute. At the end of the day the man and woman with the most free throws were rewarded with turkeys donated by Hannaford Supermarket. Eighteen employees participated in this event. This year’s winners were Alisha Randall from the Recreation Department and Officer Jon Langley from the Police Department. Alisha made 9 baskets and Matt made 12.

Events with a fee:

The annual Daddy Daughter Dance was a sell out; girls age 4-12 and their chaperones enjoyed a night out of dancing and games. This event was catered by Kentucky Fried Chicken and the Technology Horticulture Program at Spaulding High School provided each participant with a corsage. Tickets to the Daddy Daughter Dance were \$25/couple and \$10/additional child.

The Mom/Son Activity Night was a great evening of individual and team competitions including dodge ball and tug of war (moms vs. sons). The participants ate pizza from Farmington House of Pizza and had ice cream for dessert. Tickets to the Mom/Son Activity Night were \$25/couple and \$10/additional child.

In March the Recreation Department hosted its first Duck Race. Participants purchased their “lucky duck” numbers for \$5 each and watched as we floated ducks with corresponding numbers down the Cocheco River. Prizes included a \$100 gift card to Walmart, a \$50 gas card and a \$25 gift card to Mr. Chag’s Den. Proceeds from this event benefited the Recreation Department Summer Programs. We are planning for the 2014 Duck Race grand prize to be an iPad; hopefully this will encourage more participation in the event.

In May the Recreation Department hosted its second Mom/ Daughter Night Out. Participants painted each other’s nails, enjoyed a photo booth and watched “Brave” while they ate dinner prepared by the Recreation Department. Tickets to the Mom/Daughter Night were \$25/couple and \$10/additional child.

The Town Wide Yard Sale provides an opportunity for people to get publicity for their yard sale at a low cost. Each participant pays \$5 and the Recreation Department constructs a map with all of their addresses on it. The maps are distributed through Farmington so thrifty shoppers can plan their yard sale hunt. This year the Recreation Department collected donations from its program’s participants and set up a yard sale at Fernald Park; the proceeds from this yard sale benefited the Recreation Departments Summer Programs.

In July the Recreation Department hosted a Variety Show to raise money for the Hay Day Fireworks. The event featured performances by Kacie Grenon, Dance N’ Motion 2, Rachel Morin, Miss Karoly’s Dance Factory, Studio 109, Destiny Copp, Robert Hall, Emma Fuller, RJ Wood and Will Jasper.

The Toddler Carnival was held at Fernald Park in June. This is a great opportunity for parents to enjoy games, contests and a bounce house with their young children. The fee for this event is \$5/child.

In July the Recreation Department hosted Family Fun Night at Farmington House of Pizza. 10% of all dining room sales were donated to the Recreation Department Summer Programs. We greatly appreciate all the families that came out to support us that evening.

Farmington Parks & Recreation 2013 Report

Youth Programs:

School Year Programs:

The After School Program for children in grades K-6 continues to be popular with parents and students. This program runs the entire school year; participants are picked up at the school by Recreation staff members and brought to the Recreation Department to participate in a variety of games, sports, crafts and special activities. Our department is always researching new ways to promote exercise and healthy living to the children in Farmington. We are looking forward to trying new things in the spring of 2014.

In addition to the After School Program the Recreation Department runs February and April Vacation Camps. These camps attend a trip each day and lunch is included in the cost of the week. Some of the trips include: ice skating, bowling, swimming, tubing and Hilltop Fun Center.

Summer Programs:

Summer time is by far our busiest time of the year. We offer two camps in the summer. The Grades 1-5 Camp is a five day a week program and went on two- three trips per week including many state parks, and a surprise trip to Funtown. On the non-trip days the Recreation Staff organized activities that the children participated in at the Recreation Department and at Fernald Park.

The Grades 5-10 Camp is a four day a week program (Monday- Thursday). This camp attends a trip every day and allows the campers more freedom by using a buddy system with check- in times, as opposed to the Grades 1-5 Camp where the children stay in groups with counselors. August 13th-15th the Grades 5-10 Camp, camped overnight at Woodland Acres in Brownfield Maine. The group arrived and set up camp August 13th; the next day they went out on canoes and kayaks on the Saco River. When they returned to camp they played games and shared stories from the day. August 15th they packed up their camp site and returned to Farmington.

Adult/Senior Programs:

In 2013 our Adult/Senior Programs consisted of 33 trips and activities in addition to 55+ Bingo every Wednesday. Some of the trips that were offered were to: Foxwoods Casino, plays at the Leddy Theatre, holiday shopping trips and Mystery Lunch Bunches. Alisha also hosted activities at the Recreation Department including Tea Parties and 3 free senior meals.

Thank You:

Due to the extraordinary efforts of a large group of volunteers the Recreation Department was able to host free senior meals after bingo on April 3rd, November 20th and December 18th. The meals consisted of ham, turkey and all the fixings you would anticipate from a holiday meal; including desserts!! I would like to again thank everyone who donated materials and participated in the preparation of these meals. Without their help we would not be able to provide such a great service.

I would also like to give a special thank you to all of the businesses and organizations that continuously support our department through sponsorships and donations. Without your support we would not be able to provide the quality programs and events that we do.

Respectfully Submitted,

Rick
Director of Parks and Recreation

Conway

Farmington Police Department 2013 Report



2013 was a year that provided the opportunity for progress. Officers were hired or promoted; programs and positions were implemented or reinstated; and significant steps were taken toward a new facility. However, we were not without our challenges and areas that still need to be addressed.

This year the department hired Patrol Officer Tom McNulty and Patrol Officer Jonathan Langley. Additionally, after the departure of Scott Ferguson, Brian Driscoll was promoted to Sergeant. We also added Kate Koval as the department's Animal Control Officer.

After a two year absence, the reinstatement of the School Resource Officer position was felt significantly by the department and the schools. Doug Trottier, an officer with over 20 years of experience, was hired in August and was in the schools shortly after the students started their school year. SRO Trottier has been extremely busy responding to calls for service at the schools; teaching classes and helping to develop a program to expend funds through a Safe Routes to Schools grant. Further, we were able to apply for, and receive a COPS grant through the Department of Justice that will offset the cost of the school resource officer for 3 years.

As 2013 progressed, challenges continued to face the department. The loss of experienced officers and the painstaking process of training replacement officers meant that a substantial amount of overtime was needed to staff shifts and officers worked long hours throughout the year. Additionally, the loss of experienced officers is a severe blow to the department because it affects how the department is able to provide services to the community. New officers do not have the wealth of experience and training; therefore, they perform tasks at a slower pace because they are constantly learning. This means that reports take longer to write, investigations take longer to complete and some complex cases that may otherwise be solved may not get solved.

Officers who have departed for other departments have cited 3 specific reasons for leaving- low pay in comparison to other departments, poorly functioning equipment (specifically cruisers) and an inadequate facility. Small steps have been made to address officers' pay; however, Farmington officers still earn 15-20% less than officers with comparable experience in comparable departments. Additionally, 3 of the 4 front line cruisers that the officers use to respond to emergencies on an hourly basis have in excess of 90,000 miles (front line cars are usually used as secondary vehicles or retired at 100,000 miles) and the Town has purchased only 1 cruiser since 2009.

Farmington Police Department 2013 Report

Therefore I submitted a plan to lease 3 cruisers that would not cost the taxpayers any tax money for the first 3 years of the 5 year lease and would decrease the total expenditure on cruisers over that period by nearly \$35,000. This is a common sense solution to a problem that affects efficient departmental operations, emergency response and employee morale. Lastly, the Public Safety Building Committee worked diligently to develop a design for a building that would last into the latter half of the 21st Century for both the police and fire departments. The need will only grow as every month passes and will only get more expensive to construct. This barebones design is needed for public safety personnel to function and the cost to the average taxpayer in Farmington would be about \$100 per year. I hope that the voters take the opportunity to move forward with replacing the Town's police and fire station.

Statistically 2013 was another busy year for the department. Offenses decreased for the second straight year going down by 1.5%. Overall, reported 'Crimes Against Persons' increased by 1% while 'Crimes Against Property' decreased 13%, which included a 36% decrease in burglaries. Motor vehicle stops increased by 38% which resulted in an 18% increase in DWI arrests. Overall, arrests increased by 5.5% in 2013 while accidents decreased by 4% for the second straight year. One crime that still remains an issue is Thefts from Motor Vehicles, which increased by 58% in 2013. Residents should lock their vehicles; insure that valuables are removed; and report any suspicious activity immediately to the department.

This last year the department was involved in numerous initiatives that exceeded the scope of what is done by traditional law enforcement agencies. I met with community members in forums and held 'Coffee With a Cop'; implemented the Bike Patrol program; we performed fundraisers for local non-profits; and conducted workshops for residents, pet owners and parents. Although our core mission is law enforcement, we view our role as being "community caretakers" that look out for the well-being of the community and its residents. We will continue to embrace and expand upon this role in the future.

Two way communications between the department and the community is essential. **We exist due to your tax dollars, but we thrive and improve with your feedback and support.**

Respectfully Submitted,
Kevin J. Willey
Chief of Police

Public Works Department 2013 Highway Report



Ernie M., Eric E. , Dakota H., Keith H., Ritty M., Chuck T., John R. and Sumner S.

In 2013 the Department of Public Works (DPW) reconstructed 0.70 mile of upper Hornetown Road. In addition 0.74 mile of Chestnut Hill Road and 1.0 mile of lower Hornetown Road were shimmed and repaved. We reconstructed 300 feet of sidewalk on Main Street. We were also able to complete other minor roadway patches with funds that remained in the DPW's budget. We also continued rehabilitating sections of gravel roadways on Ten Rod Road and Meaderboro Road that we identified to be lacking adequate subbase materials. In 2014 and in years to follow, roadway rehabilitation and sidewalk improvements throughout the Town must continue to be one of the primary focuses for the DPW.

Our goal is to repave approximately 2.5 miles of roadways per year. However, the amount of roadways that are improved on an annual basis will be a function of the budget that is approved by Town of Farmington residents. The current cost to reconstruct a mile of road is approx. \$185,000 which includes grinding existing asphalt in place, reshaping road profile, compaction, and repaving. Ultimately, the DPW's mission will be to continue to improve the condition of the Town's roads and sidewalks for public safety and infrastructure longevity, and to develop long and short-term maintenance objectives. The Director of Public Works will work closely with the Town Administrator and Board of Selectmen to develop a roadway and sidewalk rehabilitation and maintenance plan for the betterment of the Town in the years to come.

The DPW will also continue its focus on maintaining and repairing existing drainage ditches and storm-water swales, catch basins, culverts, in conjunction with gravel road and paved road improvements. In addition, pavement striping, painting of crosswalks for pedestrian's safety, the application of calcium chloride for dust control measures, and tree maintenance are also performed throughout the year.

The DPW continued to maintain roadways and sidewalks during the winter months by plowing, sanding and salting of the roadways, and patching potholes as they were discovered. Damage to Town equipment and to personal property continues to be of concern during the winter months. All boulders, stone posts (unless property boundary marker), stone and concrete walls, fencing and lawn ornaments must be outside of the limits of the Towns' right-of-way for maintenance purposes. Mailboxes should be set to a standard height and a standard distance off the roadway as specified by the local U.S. Postal Service.

The Department of Public Works maintains all Town-owned vehicles including Police, Fire, Water & Wastewater, Transfer Station, Buildings and Grounds Maintenance, and its own fleet vehicles. The department is developing a systematic approach for performing routine and preventative maintenance of the Town's fleet vehicles with the intent of prolonging the life of the vehicles and equipment that it operates. The DPW will continue working on refining the maintenance schedules, and performing preventative maintenance repairs throughout 2014.

Respectfully Submitted,
Dale Sprague
Director of Public Works

**Public Works Department
2013 Landfill/Transfer Station Report**



Donna T. and Howard P.

In 2012 the Department of Public Works (DPW) worked closely with its' consultant, the New Hampshire Department of Environmental Services (NHDES), and with Northeast Earth Mechanics to complete the closure of the Town of Farmington's landfill in October 2012. Additionally, the town submitted an application for partial reimbursement of the landfill closure costs to the NHDES. The application for reimbursement was approved in December 2013.

In May 2012 the Town officially opened and began operating our new transfer station. A list of the materials that the transfer station is permitted by the NHDES to accept is posted on the Town's website, and is also located at the transfer station and Municipal Building. With the opening of the transfer station the Town discontinued sorting, bailing and marketing its recyclables to outside vendors and/or end-users, and began receiving and processing its recyclables utilizing the "single-stream" method which allows all recyclables (including all plastics) to be disposed of by the Town's residents into one compactor. Acceptable recyclables include plastic number 1 thru 7 narrow necked containers, tin, aluminum, glass containers, and paper materials including newspaper, magazines, mixed paper, junk mail, and cardboard. We encourage all residents to recycle. Recycling reduces your individual costs by reducing the number of Town trash decals you have to purchase and also saves the Town budget \$46/ton in tipping fees.

Thank you to all those who continue to use the Town's transfer station and who actively participate in the Town's recycling efforts. We continue to encourage comments and/or suggestions that may assist us as we continue to fine tune the operations of our new transfer station in 2014. Our mission is to continue to better serve the residents of Farmington in a professional, courteous, timely, and efficient manner.

Respectfully submitted,

Dale Sprague
Public Works Director

Town Clerk-Tax Collector 2013 Report



Tyffany Spear, Kathy Seaver, Jinette Sturman and Mikel Obrien

The Office of Town Clerk-Tax Collector took in \$14,487,801.10 in revenues in 2013. Tyffany Spear who had been an assistant clerk for three years took over the duties of the position of Deputy and Jinette Sturman increased her hours from 4 hours/week to 28.

Just a reminder that we have the capability to do debit and credit card transactions over the counter for property tax, utility billing, dog licensing and motor vehicle registrations. We can also process credit card transactions over the phone. There is a 2.75% transaction fee for credit cards. We also accept debit cards over the counter. The debit card convenience fee is \$2.50.

Election of town and school officers is Tuesday, March 11th from 8:00AM – 7:00PM in the Town Hall Gymnasium. Town Meeting is Wednesday, March 12th at 7:00PM in the Town Hall Gymnasium. Remember, the town voted to adopt SB2 for the form of voting on the School District budget. The School District Meeting deliberative session was February 1st at 9:00AM at Farmington High School. The results of the deliberative session will be on the ballot on March 11th. Be there and make your vote count.

Dog licenses are available. Remember your dog's current licenses expire on April 30, 2014. On June 1st a penalty of \$1.00/month is added to unlicensed dogs. After June civil forfeitures of \$25.00 will be issued through the Farmington Police Department Animal Control Officer.

EB2GOV We now are able to transact motor vehicle renewals, dog license renewals and vital records requests on-line at www.eb2gov.com. If you need to know how much your renewal OR new vehicle purchase will cost to register, you may also go to EB2GOV and use the "estimator". You can also access this feature by going to the Town of Farmington Web Site and clicking on the Town Clerk-Tax Collector's Department. We hope to add other services and fees in the near future.

Remember we are open on Thursdays from 8:30AM to 7:00PM, but close on Fridays at 12:30PM. This has worked well to provide customers with after work hours to come in and conduct their business.

Respectfully submitted,

Kathy L. Seaver, Town Clerk/Tax Collector

Wastewater Department 2013 Report



The Town received an Administrative Order from the EPA in April 2008 requiring the Town to come into compliance with new copper, total phosphorus, and total nitrogen requirements. The Town secured funding from NHDES and Rural Development and approached this project in four phases.

Phase I was the construction of an effluent pump station and rapid infiltration basins. This allows the treated effluent (221,000 gallons per day) to be pumped to these basins where the effluent percolates down through the ground and into the groundwater. This allows further treatment of the effluent and allows the water to still recharge the Cocheco River. This phase was started up on July 8, 2010, and has been operating continuously and with excellent results. Our goal is to not discharge directly to the river under any conditions. This phase came in under budget so the funding agencies allowed the town to incorporate some of the work that was nearing design completion in Phase 2 to be added to this phase. These additions include two new digester blowers with all new aeration piping and electrical controls, new digester decant pump on slide rails, new headwork's screen, and stairs to allow us to get safely to the top of the digester.

Phase II was designed, bid and awarded to Apex Construction Inc. on October 25, 2010. This phase was for the construction of the new wastewater treatment buildings, treatment tanks, and remodeling and updating the existing building and tanks. We have met all of the milestones that were part of the Administrative Order. We have been operating the new treatment system since May 2012. The system is providing excellent treatment.

Phase III is for the removal of infiltration and inflow (I & I) from the sewer collection system. I & I is clean groundwater or surface water that flows to the plant and has to be processed as wastewater. Two separate contracts were awarded. Contract #1 was for repairs to individual sewer laterals and Contract #2 was for repairs to main lines. Contract #1 is complete and Contract #2 is complete and included the replacement of the Bay Road sewer main, several mainline spot repairs, manhole rehabilitation, and the installation of three manhole to manhole liners. There has been a 36% reduction in flows from 2011.

Phase IV is for the design and construction of more rapid infiltration basins (RIBs) to help meet the peak design discharge of 1.2 million gallons/day. Several areas adjacent to the plant and owned by the Town have been evaluated and determined to be potential areas for the RIBs. They will be designed, permitted, and bid in 2014 with construction in 2014/2015.

If anyone wants to come by and see what has been done and how it operates, please call us at 755-4883 and we will be glad to show you around.

Respectfully Submitted,
Dale Sprague
Superintendent

Water Department 2013 Report



Steve D., Paul C., Dale S., Ray D.

The Water Department currently operates three gravel packed wells and combined they pumped 94,375,000 gallons, or 258,560 gallons per day in 2013.

We mailed the Annual Water Quality Report to all customers. This report describes the quality of drinking water they receive as well as some mandatory health effects language required by the EPA related to drinking water issues. We hope everyone had an opportunity to look at this report. If you need a copy or if you have any questions concerning your drinking water, or would like to tour the facilities, please call the Water Department at 755-4883.

We have been replacing or repairing at least one worn main gate valve along with replacing one old fire hydrant per year in order to improve operations and reliability of the distribution system. We conducted our annual leak detection survey with assistance from Granite State Rural Water Association personnel. We found several minor leaks which were repaired. In 2013 we added 350 feet of 8 inch water main at the top of Orange St. to complete a loop out to Bay Road. This added a hydrant to that area which will improve water quality and fire flows. There are other areas where we will be adding new or replacing deficient water mains over the next few years to improve overall water quality and localized fire flows.

We have contracted with a company that specializes in locating groundwater sources. Our goal is to locate future groundwater source(s) and determine the best way to protect them from development and contamination. These will be the future water sources for the town. Phases 1 and 2 have been completed. The company has located several potential bedrock and overburden water sources. The Board of Selectmen selected which of these potential areas we will investigate further. We mailed out letters asking landowners who own property within the selected areas for permission to work on their property. The company performed extensive geophysical testing on these areas to help determine which site(s) may be future water supplies. Based on this data and overall construction costs the Board of Selectmen will determine which of these potential sites to test drill in 2014.

Respectfully Submitted,

Dale Sprague
Superintendent

Welfare Department 2013 Report

In 2013 the Welfare Office saw fewer returning clients. I have worked hard on putting people in a better situation and striving to genuinely help clients become more self-sufficient. I have worked with many different programs to assist clients when their needs could not be met by the Town Welfare, for various reasons. Strafford County has implemented a new program for dealing with homelessness called The Coordinated Access. This program allows us to communicate better with local shelters and coordinate the needs in the area. The program has helped to cut down on the number of homeless shelters used and the duration of stay for people. It has also allowed us to work on preventing people from going to shelters and allowing us time to work on more permanent solutions. I look forward to working more with this program in 2014.

The following statistics show expenditures for 2013:

Miscellaneous	\$488.42
Electric	\$2,977.78
Gasoline	\$30.00
Homeless Shelter	\$655.00
Kerosene	\$637.85
Motel	\$2,870.00
Oil	\$1,335.65
Other	\$800.00
Pharmacy	\$78.86
Rent	\$11,821.47
Wood	\$0
Total Expenditures	\$21,695.03



Respectfully submitted,

Erica Rogers, Welfare Director

Comparative Statement Appropriations and Expenditures 2013

	Budget Category	Appropriation	Receipts	Total	Expended	Unexpended
			&	Available	&	Balance
		Reimbursements		Encumbered		
4130	Executive	\$ 236,373.00	\$ 131.75	\$ 236,504.75	\$ 240,864.11	\$ (4,359.36)
4140	Election, Reg. & Vitals	\$ 172,064.00		\$ 172,064.00	\$ 167,731.40	\$ 4,332.60
4150	Financial Administration	\$ 154,104.00		\$ 154,104.00	\$ 152,545.89	\$ 1,558.11
4152	Revaluation of Property	\$ 12,000.00		\$ 12,000.00	\$ 12,768.00	\$ (768.00)
4153	Legal Expenses	\$ 40,000.00		\$ 40,000.00	\$ 52,160.58	\$ (12,160.58)
4155	Personnel Administration	\$ 20,013.00		\$ 20,013.00	\$ 20,237.06	\$ (224.06)
4191	Planning & Zoning	\$ 107,653.00	\$ 6,627.36	\$ 114,280.36	\$ 105,145.16	\$ 9,135.20
4194	General Gov't Buildings	\$ 222,836.00	\$ 226.20	\$ 223,062.20	\$ 168,911.81	\$ 54,150.39
4196	Insurance	\$ 85,696.00		\$ 85,696.00	\$ 76,039.00	\$ 9,657.00
4199	Capitol Projects-FCTV	\$ 60,000.00		\$ 60,000.00	\$ -	\$ 60,000.00
4210	Police Department	\$ 1,471,685.00	\$ 42,209.93	\$ 1,513,894.93	\$ 1,306,757.90	\$ 207,137.03
4220	Fire Department	\$ 482,773.00	\$ 183,910.40	\$ 666,683.40	\$ 534,236.54	\$ 132,446.86
4240	Building Inspection	\$ 91,893.00		\$ 91,893.00	\$ 43,474.33	\$ 48,418.67
4290	Emergency Management	\$ 7,000.00		\$ 7,000.00	\$ 5,705.00	\$ 1,295.00
4311	Admin. Hwy & Streets	\$ 539,604.00	\$ 260.00	\$ 539,864.00	\$ 500,757.00	\$ 39,107.00
4312	Highway & Streets	\$ 669,458.00		\$ 669,458.00	\$ 691,320.08	\$ (21,862.08)
4313	Bridges/ Railings	\$ 6,000.00		\$ 6,000.00	\$ 720.00	\$ 5,280.00
4316	Street Lighting	\$ 44,100.00		\$ 44,100.00	\$ 47,687.75	\$ (3,587.75)
4321	Sanitation Administration	\$ 122,905.00		\$ 122,905.00	\$ 103,169.01	\$ 19,735.99
4324	Solid Waste Disposal	\$ 103,771.00	\$ 113,958.25	\$ 217,729.25	\$ 91,124.64	\$ 126,604.61
4414	Animal Control	\$ 17,823.00		\$ 17,823.00	\$ 12,705.95	\$ 5,117.05
4415	Health Agencies	\$ 16,405.00		\$ 16,405.00	\$ 13,230.00	\$ 3,175.00
4441	Welfare Administration	\$ 21,641.00		\$ 21,641.00	\$ 21,916.16	\$ (275.16)
4444	CAPP	\$ 2,592.00		\$ 2,592.00	\$ 2,592.00	\$ -
4445	Welfare	\$ 50,000.00	\$ 547.50	\$ 50,547.50	\$ 21,494.71	\$ 29,052.79
4520	Recreation	\$ 155,979.00		\$ 155,979.00	\$ 153,253.05	\$ 2,725.95
4550	Farmington Library	\$ 281,117.00		\$ 281,117.00	\$ 281,117.00	\$ -
4583	Patriotic Purposes	\$ 1,000.00		\$ 1,000.00	\$ 1,050.00	\$ (50.00)
4589	Culture & Recreation	\$ 5,500.00		\$ 5,500.00	\$ 5,499.68	\$ 0.32
4611	Conservation Commission	\$ 4,405.00		\$ 4,405.00	\$ 2,850.03	\$ 1,554.97
4659	Eco.Dev./Coast Bus	\$ 15,176.00		\$ 15,176.00	\$ 1,750.00	\$ 13,426.00
4711	Principal-LT Notes/Bonds	\$ 176,831.00		\$ 176,831.00	\$ 176,403.52	\$ 427.48
4721	Interest-LT Notes/Bonds	\$ 77,903.00		\$ 77,903.00	\$ 77,902.16	\$ 0.84
4902	Capitol Outlay	\$ 58,792.00		\$ 58,792.00	\$ 67,054.64	\$ (8,262.64)
4909	Capitol Outlay-Other	\$ 139,602.00		\$ 139,602.00	\$ 73,400.00	\$ 66,202.00
4915	Capitol Reserve	\$ 60,000.00		\$ 60,000.00	\$ 60,000.00	\$ -
		\$ 5,734,694.00	\$ 347,871.39	\$ 6,082,565.39	\$ 5,293,574.16	\$ 788,991.23
SURPLUS						\$ 788,991.23



Pamela Merrill, Finance Administrator

Detail of Receipts 2013

Cash Balance January 1, 2013	\$ 2,741,101.91
Receipts 2013	
From Local Taxes	\$ 9,765,217.44
Tax Liens	\$ 472,135.17
Payment in Lieu of Taxes	\$ 7,228.00
Interest & Penalties	\$ 249,761.15
Business Licenses & Permits	\$ 2,485.00
Motor Vehicle Permit Fees	\$ 928,198.42
Other Licenses, Permits & Fees	\$ 42,804.99
Federal Grants	\$ 32,108.89
Rooms & Meals Distribution	\$ 304,169.15
Highway Block Grants	\$ 140,891.46
State & Federal Forest	\$ 212.95
Other State Grants	\$ 65,197.32
Revenue from Other Government	\$ 26,793.21
Income from Departments	\$ 369,667.01
Sale of Town Property	\$ 6,568.78
Interest on Investments	\$ 149.35
Rent of Town Property	\$ 7,401.00
Fines & Forfeits	\$ 4,421.23
Other Misc. Revenues	\$ 1,623.42
Special Revenue Funds	\$ -
Withdrawal Capitol Reserve	\$ 75,172.75
Transfers into Cash	\$ -
Miscellaneous Revenues	\$ 123,779.33
Total Cash and Receipts for 2013	\$ 15,367,087.93
Cash on Hand Jan 1, 2013	\$ 2,741,101.91
FROM LOCAL TAXES	
Tax Collection 2012A	\$ 383,691.44
Tax Collection 2012B	\$ 810,787.09
Tax Collection 2013A	\$ 4,480,185.61
Tax Collection 2013B	\$ 4,054,634.10
Current Use Tax	\$ 7,584.00
Yield Tax	\$ 27,869.32
Excavated Material	\$ 465.88
TOTAL FROM TAXES	\$ 9,765,217.44
TAX LIENS	
Hardship Lien	
2003 Tax Lien	\$ 182.88
2004 Tax Lien	\$ 694.99
2005 Tax Lien	\$ 1,148.09
2006 Tax Lien	\$ 4,894.09
2007 Tax Lien	\$ 5,069.60
2008 Tax Lien	\$ 37,450.90
2009 Tax Lien	\$ 57,222.64
2010 Tax Lien	\$ 133,661.39
2011 Tax Lin	\$ 122,920.50
2012 Tax Lien	\$ 108,890.09

Detail of Receipts 2013

TOTAL	\$ 472,135.17
Payment in Lieu of Taxes	\$ 7,228.00
Interest & Penalties	
Interest Received Property Taxes	\$ 249,761.15
Business Licenses & Permits	
Licenses(Junk Yard, Food)	\$ 1,060.00
UCC	\$ 1,425.00
TOTAL	\$ 2,485.00
Motor Vehicle Permit Fees	
Motor Vehicle Registration Fees	\$ 925,104.42
Titles	\$ 3,094.00
TOTAL	\$ 928,198.42
Other Licenses, Permit & Fees	
Dog Licenses & License Fines	\$ 7,057.50
Dog Fines	\$ 2,550.00
Marriage Licenses	\$ 336.00
Certificates/Birth-Death	\$ 2,693.00
Notary Fees	\$ 340.00
Parking Tickets	\$ 90.00
Bad Check Fines	\$ 90.00
Current Use Filing Fees	\$ -
Land Merger Fees	\$ -
Photo Copies	\$ 1,184.49
Pistol Permits	\$ 1,960.00
Wetlands Permits Applications	\$ 10.00
Municipal Agent Fees	\$ 26,494.00
Election Filing Fees	\$ -
Total	\$ 42,804.99
Federal Grants	
Federal Grant /ARRA	\$ -
SafeRoutes Grant	\$ 10,986.12
2013 FEMA Grant	\$ 21,122.77
Total	\$ 32,108.89
Rooms & Meals Distribution	
Rooms/Meals Tax	\$ 304,169.15
Highway Block Grants	
Highway Subsidy	\$ 140,891.46
State & Federal Forest	
Reimb/Federal Forest Land	\$ 212.95

Detail of Receipts 2013

Other State Grants & Reimb.	
Reimb. Court Time	\$ 3,669.29
Landfill Closure Grant	\$ 51,407.50
Police Department Grant	\$ 10,120.53
Moose Plate Grant	\$ -
Total	\$ 65,197.32
Revenue from Other Governments	
School Resource Officer	\$ 26,793.71
Income from Departments	
Planning Board	\$ 6,179.46
Demo Debris Landfill	\$ 34,051.30
Police Reports	\$ 1,804.00
Monitors/TV's--Landfill	\$ 2,115.30
Reimbursement Administration	\$ 131.75
Reimbursement Highway Culverts	\$ 260.00
Reimbursement to Code Enforcement	\$ -
Reimb. For Fire Department	\$ 1,028.32
Landfill Charges	\$ 10,489.70
Reimbursement Highway	\$ -
Reimbursement Landfill	\$ -
Reimb Police Department	\$ 1,626.40
Reimb Planning	\$ 33.90
Reimbursement Sewer Dept Misc	\$ -
Reimb. Welfare	\$ 547.50
Zoning Board of Adjustment	\$ 414.00
Sex Offender Register Fee	\$ -
Income Fire & Ambulance	\$ 182,882.08
Reimbursement Health Insurance	\$ 60,675.15
Flexible Spending Reimbursement	\$ -
Pay per Bag	\$ 67,201.95
RD Grant-Interest	\$ -
Closeout Cherub Estates	\$ -
Closeout Cherub Estates	\$ -
Reimb. Bldgs	\$ 226.20
TOTAL	\$ 369,667.01
Sale of Town Property	
2013 Sale of Town Property	\$ 6,568.78
Interest on Investments	
Interest NOW	\$ 149.35
Rent of Property	
Rental of Town Hall	\$ 7,400.00
Farmington Child Care Lease	\$ 1.00
TOTAL	\$ 7,401.00

Detail of Receipts 2013

Fines & Forfeits	
Court Fines	\$ 4,421.23
Other Misc. Revenues	
Misc.	\$ 1,623.42
Highway Truck Loan Balance	\$ -
Total Misc. Revenues	\$ 1,623.42
Special Revenue Funds	
Reimb. Police Cruiser	\$ -
HVAC Main Street	\$ -
Total	\$ -
Withdrawal from Capitol Reserve	
Employee Financial	\$ 8,077.61
Closeout DPW Garage Account	\$ -
Medical Motorized	\$ -
Technology	\$ 10,400.00
Public Safety Bldg	\$ 4,650.00
Fire Truck	\$ 51,922.14
Trustees of Trust Funds	\$ 123.00
Total	\$ 75,172.75
Misc. Revenues	
School Diesel	\$ 45,738.09
School Gas Payments	\$ 15,549.94
Short Term Disability	\$ 562.12
Workers Comp	\$ 1,295.10
Insurance Reimb Checks/Payable	\$ 50,140.90
2011 LGC Health Insurance Reimb.	\$ 477.09
Dog Licenses-State Fee	\$ 736.50
Certified-State Fee	\$ 4,447.00
Marriage-State Fee	\$ 1,824.00
Population Control Fees	\$ 2,632.00
ICMA Employee Refinance	\$ 76.59
Police Restitution	\$ 300.00
Total	\$ 123,779.33

General Fund Financial Report 2013

NOW Account Dec.31, 2013	\$ 2,607,888.22	Interfund Payable	\$ 20,105.00
Petty Cash/Tax Collector's Office	\$ 225.00	Insurance Reimb Checks	\$ 3,678.24
Lone Star Sidewalk	\$ 3,032.84	Fuel Assistance Donation	\$ -
Timber Bond	\$ 2,401.41	Farmington SAU 61	\$ 2,359,216.00
Fees Planning Board	\$ 2,004.36	Down Town Committee	\$ 173.51
Labrador Road Bond	\$ -	Police Restitution	\$ 300.00
		Total Accounts Payable	\$ 2,671,498.63
		Other Liabilities	
Total CASH	\$ 2,615,551.83	Accrued Salary and Benefits	\$ 37,957.87
		Deferred Revenue Prop Tax	\$ 1,557,019.00
Accounts Receivable		Deferred Revenue-Other	\$ 187,108.00
A/R-2013A Property Tax	\$ 391,898.39	Liabilities total	\$ 1,782,084.87
A/R-2013B Property Tax	\$ 796,962.52		
A/R-Yield Tax	\$ 8,891.50	Cash and Assets	\$ 5,459,344.16
A/R-Current Use	\$ 630.00	Accounts Payable	\$ (2,671,498.63)
A/R-Excavated Materials	\$ 343.34	Other Liabilities	\$ (1,782,084.87)
A/R-2003 Tax Lien	\$ -		\$ 1,005,760.66
A/R-2004 Tax Lien	\$ 1,349.71		
A/R 2005 Tax Lien	\$ 3,547.96		
A/R- 2006 Tax Lien	\$ 7,553.35		
A/R- 2007 Tax Lien	\$ 13,526.38		
A/R- 2008 Tax Lien	\$ 16,049.18		
A/R- 2009 Tax Lien	\$ 112,338.82		
A/R-2010 Tax Lien	\$ 153,692.20		
A/R-2011 Tax Lien	\$ 290,281.19		
A/R-2012 Tax Lien	\$ 408,580.13		
Allowance for Uncollectable	\$ (77,587.07)		
A/R-Landfill Closure Grant	\$ 257,037.51		
A/R-School Diesel	\$ 7,475.84		
A/R-School Gas	\$ 2,233.47		
A/R-Trustee of Trust Funds	\$ 8,890.00		
A/R-COPS Grant 2013	\$ 125,000.00		
A/R-School Resource Officer	\$ 7,163.57		
A/R-Ambulance Income	\$ 349,832.34		
A/R-Landfill Charges	\$ 575.80		
A/R-Tax Deferrals	\$ 13,952.74		
A/R-Welfare Liens	\$ 15,199.31		
A/R-Towns of Middelton/New Durham	\$ 659.53		
A/R-Writ of Attachment	\$ 100,644.23		
Intergovernmental Receivable	\$ 70,133.79		
Reserve for Uncollected Taxes	\$ (290,000.00)		
Accounts Receivable	\$ 46,936.50		
Total Accounts Receivable	\$ 2,843,792.23		
Due/To/From Funds 2 thru 16	\$ (640,184.38)		
Total Cash and Assets	\$ 4,819,159.68		
Liabilities			
Accounts Payable	\$ 279,222.04		
A/P Savings Account	\$ 7,438.79		
Employee Benefit Plans	\$ (2,347.07)		
Accrued Salary and Benefits	\$ 1,124.30		
State Dog Licenses	\$ 452.00		
Certified	\$ -		
Marriage	\$ -		
State Population Control Fees	\$ 1,147.00		
Donations Town	\$ 988.82		

**Long Term Debt
2013**

**Route 11- Industrial Park Bond
Total \$830,000 @Interest of 5.22%**

<u>PRINCIPAL MATURITY DATE</u>	<u>INTEREST</u>	<u>PRINCIPAL</u>
April 15, 2014	\$ 5,160.00	
October 15, 2014	\$ 5,160.00	\$40,000.00
April 15, 2015	\$ 4,140.00	
October 15, 2015	\$ 4,140.00	\$40,000.00
April 15, 2016	\$ 3,120.00	
October 15, 2016	\$ 3,120.00	\$40,000.00
April 15, 2017	\$ 2,100.00	
October 15, 2017	\$ 2,100.00	\$40,000.00
April 15, 2018	\$ 1,050.00	
October 15, 2018	\$ 1,050.00	\$40,000.00

**NH Municipal Bond Bank -\$713,334
Route 11/153 Project-Main Street School-Town Hall**

<u>DATE</u>	<u>PRINCIPAL</u>	<u>INTEREST</u>	<u>TOTAL ANNUAL PAYMENT</u>
02/15/2014		1,417.50	
08/15/2014	20,000	1,417.50	22,835.00
02/15/2015		955.00	
08/15/2015	20,000	955.00	21,910.00
02/15/2016		480.00	
08/15/2016	20,000	480.00	20,960.00

**2013 Fire Truck
Peoples United Bank, 1.94% for 7 years**

	Principal	Interest	Payment
05/01/2014	\$51922.14	\$6043.74	\$57965.88
05/01/2015	\$51922.14	\$5036.45	\$56958.59
05/01/2016	\$51922.14	\$4029.16	\$55951.30
05/01/2017	\$51922.14	\$3021.87	\$54944.01
05/01/2018	\$51922.14	\$2014.58	\$53936.72
05/01/2019	\$51922.14	\$1007.29	\$52929.43

**Long Term Debt
2013**

**Wastewater Collection Treatment & Disposal Debt Service Loan
Sewer Bond Rural Development
\$4,619,000 2.25% 28 Years Semi-Annual
June 2nd/Dec 2nd
Split between Town/Wastewater**

		Principal Payment	Interest Payment	Total Payment	Interest Rate
	Balance				
2014	4,250,126	128,362	94,922	223,284	2.250%
2015	4,121,594	131,266	92,018	223,284	2.250%
6	3,990,170	134,235	89,049	223,284	2.250%
7	3,855,788	137,272	86,012	223,284	2.250%
8	3,718,384	140,379	82,905	223,284	2.250%
9	3,577,887	143,555	79,729	223,284	2.250%
10	3,434,230	146,803	76,481	223,284	2.250%
11	3,287,340	150,125	73,159	223,284	2.250%
12	3,137,145	153,522	69,762	223,284	2.250%
13	2,983,571	156,996	66,288	223,284	2.250%
14	2,826,541	160,548	62,736	223,284	2.250%
15	2,665,978	164,180	59,104	223,284	2.250%
16	2,501,803	167,895	55,389	223,284	2.250%
17	2,333,933	171,694	51,590	223,284	2.250%
18	2,162,287	175,579	47,705	223,284	2.250%
19	1,986,778	179,552	43,732	223,284	2.250%
20	1,807,321	183,615	39,669	223,284	2.250%
21	1,623,826	187,769	35,515	223,284	2.250%
22	1,436,202	192,018	31,266	223,284	2.250%
23	1,244,356	196,362	26,922	223,284	2.250%
24	1,048,194	200,805	22,479	223,284	2.250%
25	847,619	205,349	17,935	223,284	2.250%
26	642,530	209,995	13,289	223,284	2.250%
27	432,827	214,747	8,537	223,284	2.250%
28	218,406	218,088	3,678	221,766	2.250%
		\$ 4,619,000	\$ 1,,631,434	\$6250,434	

**Long Term Debt
2013**

**Water Pollution Control Revolving Loan Fund Program
RIB Project**

\$1,594,514.47	-	-	-	-
3.1040%	Principal	Interest	Principal Forgiveness	Payment Due
Split 1/2 Town 1/2 sewer	-	-	-	-
7/1/14	\$32,388.10	\$23,761.25		\$56,149.35
7/1/15	\$33,393.43	\$22,755.92		\$56,149.35
7/1/16	\$34,429.96	\$21,719.39		\$56,149.35
7/1/17	\$35,498.67	\$20,650.68		\$56,149.35
7/1/18	\$36,600.54	\$19,548.81		\$56,149.35
7/1/19	\$37,736.62	\$18,412.73		\$56,149.35
7/2/20	\$38,907.97	\$17,241.38		\$56,149.35
7/2/21	\$40,115.67	\$16,033.68		\$56,149.35
7/2/22	\$41,360.87	\$14,788.48		\$56,149.35
7/2/23	\$42,644.70	\$13,504.65		\$56,149.35
7/2/24	\$43,968.40	\$12,180.95		\$56,149.35
7/2/25	\$45,333.17	\$10,816.18		\$56,149.35
7/2/26	\$46,740.32	\$9,409.03		\$56,149.35
7/2/27	\$48,191.13	\$7,958.22		\$56,149.35
7/2/28	\$49,686.99	\$6,462.36		\$56,149.35
7/2/29	\$51,229.28	\$4,920.07		\$56,149.35
7/2/30	\$52,819.43	\$3,329.92		\$56,149.35
7/2/31	\$54,458.94	\$1,690.41		\$56,149.35
	\$804,121.23	\$318,865.83		\$1,122,987.06

**2013 International 7600.
Peoples United Bank, 2.25% Interest Rate**

Due Date	Lease Payment	Applied to Interest	Applied to Principal
12/11/2014	\$ 32,740.33	\$ 2,703.33	\$ 30,037.00
12/11/2015	\$ 32,064.50	\$ 2,027.50	\$ 30,037.00
12/11/2016	\$ 31,388.67	\$ 1,351.67	\$ 30,037.00
12/11/2017	\$ 30,712.83	\$ 675.83	\$ 30,037.00

**Parks and Recreation
Income and Expenditures 2013**

Revenues Parks & Recreation		Expenses Parks & Recreation	
School Year Program	\$ 54,943.94	School Year Program	\$ 51,714.59
Hay Day	\$ 6,812.00	Hay Day	\$ 7,385.15
Summer Camp	\$ 33,736.70	Summer Camp Payroll & Expense	\$ 35,545.59
Various Programs	\$ 6,754.00	Various Programs	\$ 3,891.69
Senior Program	\$ 6,215.00	Senior Program	\$ 7,235.33
Trustee of Trust Funds		Trustee of Trust Funds	
Parks & Recreation Grants	\$ -	Parks & Recreation Grants	\$ -
Total Revenue 2013	\$ 108,461.64	Total Expenses 2013	\$ 105,772.35
		Beginning Balance Jan 01, 2013	\$ 18,607.37
		Receipts 2013	\$ 108,461.64
		Expenses 2013	\$ (105,772.35)
		Balance December 31, 2013	\$ 21,296.66

Proprietary Funds 2013

Landfill Closure/Pay Per Bag	
Beginning Balance 2013	\$ (3,507.90)
Transfer from Landfill Closure/Savings	\$ 36,635.50
Transfer from Northeast Earth Mechanic	\$ 16,594.90
Beginning Balance and Receipts	\$ 49,722.50
Expenses 2013	
Engineering	\$ 2,266.32
Auditor's Adjustment 2012 invoice	\$ 12,908.74
Monitoring of Wells & Landfill	\$ 11,483.14
Auditor's Adjustment 2012 invoice	\$ 2,568.31
Landfill Stickers	\$ -
Transfer to Northeast Mechanics Escrow	
Northeast Earth Mechanics	\$ 16,629.90
Landfill Closure Equipment	\$ 5,362.00
Total Expenses 2013	\$ 51,218.41
Balance December 31, 2013	\$ (1,495.91)
Landfill Closure/Savings	
Beginning Balance 2013	\$ 69,709.93
Interest 2013	\$ 57.85
Transfer to Landfill Closure Checking	\$ (36,635.50)
Transfer to NorthEast Mechanics Escrow	\$ (1,703.69)
Balance December 31, 2013	\$ 31,428.59
Northeast Earth Mechanics Escrow	
Beginning Balance Jan 01, 2013	\$ 14,876.21
Interest 2013	\$ 16.18
Transfer from Landfill Closure Checking	\$ 1,703.69
Northeast Earth Mechanics	\$ (16,594.90)
Balance December 31, 2013	\$ 1.18
Recycling Fund-Fund 15	
Beginning Balance 2013	\$ 53,147.04
Scrap Metal	\$ 5,000.00
Pet/Pete	\$ 1,124.62
Tin Cans	\$ 854.36
HDPE (Natural)	\$ 497.80
HDPE (Mixed Colored)	\$ 1,938.55
Cardboard	\$ -
Aluminum Cans	\$ 961.59
Mixed Paper	\$ -
Waste Oil	\$ 17.50
Single Stream	\$ -
Beginning Balance & Total Receipts	\$ 63,541.46
Expense 2013	
Maintenance of Recycling Facility	\$ (6,000.00)
Balance December 31, 2013	\$ 57,541.46
Farmington Cable Television	
Beginning Balance 2013	\$ 79,312.80
Receipts 2013	
Metrocast Cable Franchise Fees	\$ 26,397.23
Auditor's Adjustment 2012 Revenue	\$ 25,978.46
Transfer from FCTV Savings Account	\$ 30,000.00
Donations to FCTV	\$ 10.00
Beginning Balance and 2013 Revenue	\$ 161,698.49
Expenses FCTV 2013	

Proprietary Funds 2013

Payroll-FCTV Coordinator	\$ 20,399.60
Auditor's Adjustment to 2012	\$ 392.30
FICA	\$ 1,264.79
Auditor's Adjustment to 2012	\$ 24.32
Medicare	\$ 295.77
Auditor's Adjustment to 2012	\$ 5.69
FCTV Workers Compensation	\$ 394.00
Unemployment	\$ 403.50
Mileage	\$ 38.85
Telephone	\$ 426.86
Office Supplies	\$ 361.28
Website Maintenance	\$ 2,350.00
FCTV Equipment Maintenance	\$ -
FCTV Equipment	\$ 40,530.44
Transfer to Savings	
Total Expenses	\$ 66,887.40
Balance December 31, 2013	\$ 94,811.09
FCTV-Savings Account	
Beginning Balance 01/01//2013	\$ 86,590.54
Interest	\$ 37.14
Transfer to CASH	\$ (30,000.00)
Balance December 31, 2013	\$ 56,627.68
Building Inspections	
Beginning Balance 2013	\$ (3,545.74)
Receipts 2013	\$ 33,076.17
Transfer from Appropriation	\$ 11,041.15
Beginning Balance and Receipts	\$ 40,571.58
Total Expenses 2013	
Payroll 2013	\$ 44,226.16
Balance December 31, 2013	\$ (3,654.58)
Drug Restitution Checking	
Beginning Balance January 1,2013	\$ 173.25
Drug Forfeiture	\$ 4,064.85
Transfer from Drug Restitution	\$ 1,452.75
Beginning Balance & 2013 Receipts	\$ 5,690.85
Expenses 2013	
Tazer Purchase	\$ -
Fund Raiser Miscellaneous	\$ 1,626.00
K-9 Program	\$ -
Transfer to Drug Restitution Savings	\$ 4,064.85
Total Expenses-2013	\$ 5,690.85
Balance December 31, 2013	\$ -
Drug Restitution Savings	
Beginning Balance 2013	\$ 585.88
Deposits December 2012	\$ 5,594.58
Deposits 2013	\$ 4,064.85
Interest 2012	\$ 1.55
Interest 2013	\$ 3.04
Transfer to Checking Account	\$ (1,452.75)
Balance December 31, 2013	\$ 8,797.15
Main Street School Fund	
Beginning Balance 2013	\$ 33,906.55

Proprietary Funds 2013

Receipts 2013	
Beginning Balance & Total Revenue	\$ 33,906.55
Total Expenses 2013	
Repairs/Maintenance	\$ -
HVAC System Municipal Bldg.	\$ -
Total Expenses 2013	\$ -
Balance December 31, 2013	\$ 33,906.55
Police Outside Services	
Beginning Balance 2013	\$ 14,931.11
Police Detail Payroll	\$ 47,141.05
Police Cruiser Revenue	\$ 13,532.10
Total Revenue 2013	\$ 75,604.26
Total Expenses 2013	
Police Detail Payroll	\$ 38,981.95
Police Retirement Details	\$ 9,217.52
Cruiser Purchase	
Outside Services Medicare Expense	\$ 683.52
Total Expenses 2013	\$ 48,882.99
Balance December 31, 2013	\$ 26,721.27
Bond Account-Fund 7	
Beginning Balance 01/01/2013	\$ -
Receipts	\$ -
Balance December 31, 2013	\$ -
NHPDIP-Bond Account	
Beginning Balance 2013	\$ -
Balance December 31, 2013	\$ -
NHPDIP-Conservation Comm.	
Beginning Balance 2013	\$ 117,774.49
2013 Current Use Paid	\$ 10,479.00
Timber Harvest	\$ -
Interest 2013	\$ 42.06
Donations	\$ 336.00
A/R Donation	\$ 100.00
Total Receipts 2013	\$ 128,731.55
Transfer to CASH	\$ 7,196.34
Balance December 31,2013	\$ 121,535.21
Fund 6-Conservation Comm.	
Beginning Balance 2013	\$ -
Transfer from NHPDIP-Conservation	\$ 7,196.34
Current Use Warrants	\$ 8,214.00
Timber Harvest	\$ -
Donations	\$ 636.00
Conservation Misc.-Strafford Rivers	\$ 2,065.00
<u>Total Receipts</u>	\$ 18,111.34
<u>Total Expenses</u>	
Lawrence Property	\$ 2,700.00
French Property	\$ 867.50
LeClair/Sheepboro	\$ -
Conservation Steward-Dubois	\$ 867.50
Huppe Property	\$ 2,400.00
Timber Harvest Transfer to NHPDIP	\$ -
Maynard Easement	\$ -
Conservation - Whittum	\$ 2,065.00

Proprietary Funds 2013

Current Use to NHPDIP	\$ 8,214.00
Donations to NHDPIP	\$ 636.00
Conservation Misc.	\$ 361.34
Total Expenses	\$ 18,111.34
Balance December 31, 2013	\$ -
Sarah Greenfield--Checking	
Beginning Balance 2013	\$ 2,141.42
Interest 2013	\$ 2.08
Transfer from NHPDIP-Sarah Greenfield	\$ -
Beginning Balance & Receipts 2013	\$ 2,143.50
Expenses 2013	\$0.00
Balance December 31, 2013	\$ 2,143.50
Sarah Greenfield-NHPDIP	
Beginning Balance 2013	\$ 73,785.36
Receipts 2013	\$ -
Interest 2013	\$ 25.85
Transfer to Checking	\$ -
Balance December 31, 2013	\$ 73,811.21
FUND 10---Planning Board-Checking	
Beginning Balance 2013	\$ 319,536.59
Deposits from Developers	\$ 7,361.79
Interest	\$ 114.47
Total CASH 2013	\$ 327,012.85
Payment to Planning Engineers	\$ 7,606.09
Payments to Developers	\$ 265,132.60
Balance December 31, 2013	\$ 54,274.16
FUND 10-Grants	
Beginning Balance Jan 01, 2013	\$ 77,939.28
2012 FEMA Grant	\$ 9,993.84
Planning Grant	\$ 7,830.00
Community Development Grant	\$ 3,550.00
Fire Dept Grant 2012	\$ 4,999.00
Mad River Grant	\$ 6,000.00
Winnisquam	\$ 460,532.00
Total Receipts 2013	\$ 570,844.12
Disbursements 2013	
PSNH Grant Muncipal Bldg	\$ -
Planning Grant	\$ 13,850.00
Winnisquam Wood Products	\$ 460,000.00
Winnisquam Advertising	\$ 131.75
Winnisquam Appraisal	\$ 400.00
2011 FEMA Fire Dept.	\$ -
2011 FEMA -Police Dept.	\$ -
2011 FEMA W/S Dept.	\$ 297.46
2010 FEMA Windstorm	\$ 9,541.68
2009 FEMA Balance	\$ -
Total Expenditures	\$ 484,220.89
Balance Dec 31, 2013	\$ 86,623.23

REPORT OF APPROPRIATIONS ACTUALLY VOTED

(RSA 21-J:34)

Date of Meeting: March 13, 2013

Town/City Of: Farmington, NH County: Strafford

Mailing Address: 356 Main Street

Farmington, NH 03835

Phone #: 755-2208 Fax #: 755-9934 E-Mail: farmingtonta@metrocast.net

Certificate of Appropriations

(To be Completed After each Annual and Special Meeting)

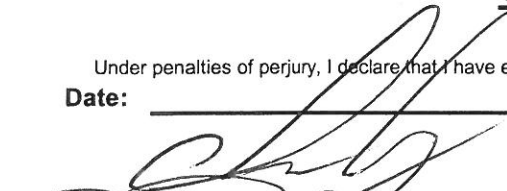
This is to certify that the information contained in this form, appropriations actually voted by the town/city meeting, was taken from official records and is complete to the best of our knowledge and belief.

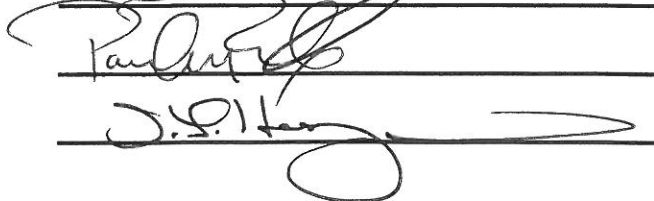
Governing Body (Selectmen)

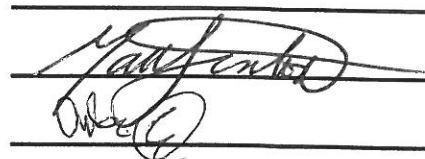
Please sign in ink.

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Date: _____







FOR DRA USE ONLY

NH DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES
P.O. BOX 487, CONCORD, NH 03302-0487
(603)271-3397

1	2	3	4	5
Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	WARR. ART.#	Appropriations As Voted	For Use By Department of Revenue Administration
GENERAL GOVERNMENT				
4130-4139	Executive	4	235413	
4140-4149	Election, Reg. & Vital Statistics	4	165281	
4150-4151	Financial Administration	4	152839	
4152	Revaluation of Property	4	12000	
4153	Legal Expense	4	40000	
4155-4159	Personnel Administration	4	47092	
4191-4193	Planning & Zoning	4	105054	
4194	General Government Buildings	4	186436	
4195	Cemeteries	4	0	
4196	Insurance	4	85696	
4197	Advertising & Regional Assoc.		0	
4199	Other General Government		0	
PUBLIC SAFETY				
4210-4214	Police	4	1391488	
4215-4219	Ambulance		0	
4220-4229	Fire	4	480508	
4240-4249	Building Inspection	4	46648	
4290-4298	Emergency Management	4	7000	
4299	Other (Including Communications)		0	
AIRPORT/AVIATION CENTER				
4301-4309	Airport Operations		0	
HIGHWAYS & STREETS				
4311	Administration	4	536261	
4312	Highways & Streets	4	669458	
4313	Bridges	4	6000	
4316	Street Lighting	4	44100	
4319	Other		0	
SANITATION				
4321	Administration	4	119452	
4323	Solid Waste Collection		0	
4324	Solid Waste Disposal	4	103771	
4325	Solid Waste Clean-up		0	
4326-4329	Sewage Coll. & Disposal & Other		0	
WATER DISTRIBUTION & TREATMENT				
4331	Administration		0	
4332	Water Services		0	
4335-4339	Water Treatment, Conserv. & Other		0	
ELECTRIC				
4351-4359	Electrical Operations			

1	2	3	4	5
Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	WARR. ART.#	Appropriations As Voted	For Use By Department of Revenue Administration
HEALTH				
4411	Administration			
4414	Pest Control	4	17823	
4415-4419	Health Agencies & Hosp. & Other	4	16405	
WELFARE				
4441-4442	Administration & Direct Assist.	4	19599	
4444	Intergovernmental Welfare Pymnts	4	2592	
4445-4449	Vendor Payments & Other	4	50000	
CULTURE & RECREATION				
4520-4529	Parks & Recreation	4	154545	
4550-4559	Library	4	281117	
4583	Patriotic Purposes	4	1000	
4589	Other Culture & Recreation	4	5500	
CONSERVATION				
4611-4612	Admin.& Purch. of Nat. Resources	4	4405	
4619	Other Conservation			
DEVELOPMENT				
4631-4632	Redevelopment and Housing			
4651-4659	Economic Development		16584	
DEBT SERVICE				
4711	Princ.- Long Term Bonds & Notes		176831	
4721	Interest-Long Term Bonds & Notes		77903	
4723	Int. on Tax Anticipation Note			
4790-4799	Other Debt Service			
CAPITAL OUTLAY				
4901	Land			
4902	Machinery, Vehicles & Equipment	3	58792	
4903	Buildings			
4909	Improvements Other Than Bldgs	4	73400	
OPERATING TRANSFERS OUT				
4912	To Special Revenue Fund	7-8-9-10-11	285109	
4913	To Capital Projects Fund			
4914	To Proprietary Fund			
	Sewer-		518504	
	Water-		318768	
	Electric-			
	Airport-			
4915	To Capital Reserve Fund	5&6	60000	
4916	To Exp.Tr.Fund-except #4917			
4917	To Health Maint. Trust Funds			
4918	To Nonexpendable Trust Funds			
4919	To Agency Funds			
TOTAL VOTED APPROPRIATIONS			6573374	

REVISED ESTIMATED REVENUES (RSA 21-J:34)

City/Town: Farmington FY: 2012

ACCT.#	SOURCE OF REVENUE	WARR. ART.#	FOR USE BY MUNICIPALITY	RESERVED FOR USE by DRA
TAXES			XXXXXXXXXX	XXXXXXXXXX
3120	Land Use Change Tax		0	
3180	Resident Tax		0	
3185	Timber Tax		13000	
3186	Payment in Lieu of Taxes		5508	
3189	Other Taxes			
3190	Interest & Penalties on Delinquent Taxes		140000	
	Inventory Penalties			
3187	Excavation Tax (\$.02 cents per cu yd)		140	
LICENSES, PERMITS & FEES			XXXXXXXXXX	XXXXXXXXXX
3210	Business Licenses & Permits		2190	
3220	Motor Vehicle Permit Fees		866000	
3230	Building Permits		0	
3290	Other Licenses, Permits & Fees		36000	
3311-3319	FROM FEDERAL GOVERNMENT	13	44000	
FROM STATE			XXXXXXXXXX	XXXXXXXXXX
3351	Shared Revenues			
3352	Meals & Rooms Tax Distribution		303131	
3353	Highway Block Grant		146355	
3354	Water Pollution Grant			
3355	Housing & Community Development			
3356	State & Federal Forest Land Reimbursement		256	
3357	Flood Control Reimbursement			
3359	Other (Including Railroad Tax)		15500	
3379	FROM OTHER GOVERNMENTS			
CHARGES FOR SERVICES			XXXXXXXXXX	XXXXXXXXXX
3401-3406	Income from Departments		237300	
3409	Other Charges	11	27800	

FOR DRA USE ONLY

NH DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION
P.O. BOX 487, CONCORD, NH 03302-0487
(603)271-3397

DUE SEPTEMBER 1

REVISED ESTIMATED REVENUES (RSA 21-J:34)

City/Town: Farmington, NH FY: 2011

ACCT.#	SOURCE OF REVENUE	WARR. ART.#	FOR USE BY MUNICIPALITY	RESERVED FOR USE by DRA
MISCELLANEOUS REVENUES			XXXXXXXXXX	XXXXXXXXXX
3501	Sale of Municipal Property	16	1200	
3502	Interest on Investments		400	
3503-3509	Other		13500	
INTERFUND OPERATING TRANSFERS IN			XXXXXXXXXX	XXXXXXXXXX
3912	From Special Revenue Funds			
3913	From Capital Projects Funds	13	360907	
3914	From Enterprise Funds			
	Sewer - (Offset)		466350	
	Water - (Offset)		314464	
	Electric - (Offset)			
	Airport - (Offset)			
3915	From Capital Reserve Funds	3/12/ 14	159550	
3916	From Trust & Fiduciary Funds			
3917	From Conservation Funds			
OTHER FINANCING SOURCES			XXXXXXXXXX	XXXXXXXXXX
3934	Proc. from Long Term Bonds & Notes			
SUBTOTAL OF REVENUES				
For Municipal Use	**General Fund Balance**			
1617597	Unreserved Fund Balance		XXXXXXXXXX	XXXXXXXXXX
\$	Less Emergency Approp. (RSA 32:11)		XXXXXXXXXX	XXXXXXXXXX
\$	Less Voted From "Surplus" →			
91000	Less Fund Balance - Reduce Taxes →		91000	
1526597	Fund Balance - Retained		XXXXXXXXXX	XXXXXXXXXX
TOTAL REVENUES AND CREDITS			3244551	

REQUESTED OVERLAY (RSA 76:6) \$ _____

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Pamela Merrill
 PREPARER'S SIGNATURE AND TITLE

8/28/12
 DATE

NH DEPARTMENT OF REVENUE ADMINISTRATION
 MUNICIPAL SERVICES DIVISION
 P.O. BOX 487, CONCORD, NH 03302-0487

SUBMIT BY SEPTEMBER 1 TO THE ADDRESS ABOVE

DEPARTMENT OF REVENUE ADMINISTRATION
Municipal Services Division
2013 Tax Rate Calculation

Darl M. Co
11/21/13

TOWN/CITY: FARMINGTON

Gross Appropriations	6,573,374
Less: Revenues	3,694,736
	0
Add: Overlay (RSA 76:6)	49,004
War Service Credits	221,500

Net Town Appropriation	3,149,142
Special Adjustment	0

Approved Town/City Tax Effort	3,149,142
-------------------------------	-----------

TOWN RATE
6.65

SCHOOL PORTION

Net Local School Budget:			
Gross Approp. - Revenue	17,981,343	5,936,954	12,044,389
Regional School Apportionment			0
Less: Education Grant			(6,460,173)

Education Tax (from below)	(945,356)
Approved School(s) Tax Effort	4,638,860

LOCAL SCHOOL RATE
9.78

EDUCATION TAX

Equalized Valuation(no utilities) x	\$2.435	
388,236,697		945,356
Divide by Local Assessed Valuation (no utilities)		
467,818,770		

STATE SCHOOL RATE
2.02

COUNTY PORTION

Due to County	1,210,911
	0

Approved County Tax Effort	1,210,911
----------------------------	-----------

COUNTY RATE
2.55

TOTAL RATE
21.00

Total Property Taxes Assessed	9,944,269
Less: War Service Credits	(221,500)
Add: Village District Commitment(s)	0
Total Property Tax Commitment	9,722,769

PROOF OF RATE

Local Assessed Valuation	Tax Rate	Assessment
Education Tax (no utilities)	2.02	945,356
All Other Taxes	18.98	8,998,913
		9,944,269

TRC#
208

TRC#
208

2013 Summary of Payments

Executive	\$ 240,878.36	Executive	
Election, Registration & Vital Statistics	\$ 106,018.41	Board of Selectmen	\$ 10,500.00
Financial Administration	\$ 152,574.39	Training	\$ 205.00
Revaluation of Property	\$ 12,768.00	Telephone	\$ 4,732.45
Legal Services	\$ 52,160.58	Printing	\$ 3,909.84
Personnel Administration	\$ 20,237.06	Dues	\$ 4,504.42
Planning & Zoning	\$ 105,145.16	Advertising	\$ 1,755.09
Government Bldgs	\$ 168,911.81	Office Supplies	\$ 2,915.18
Insurance	\$ 76,039.00	Maintenance Agreement	\$ 20,219.28
Police Department	\$ 1,306,786.40	Office Equipment	\$ 3,153.28
Fire Department	\$ 534,236.54	Town Administrator's Salary	\$ 76,442.43
Emergency Management	\$ 5,705.00	Selectmen's Secretary	\$ 35,897.07
Building Inspection	\$ 43,488.58	Admin. Support	\$ 1,647.00
Admin Highway & Streets	\$ 500,757.00	Meeting Minutes Secretary	\$ 2,341.16
Highway & Streets	\$ 691,320.08	Mileage	\$ 682.21
Bridges/Railings	\$ 720.00	Postage	\$ 7,031.93
Street Lighting	\$ 47,687.75	Longevity-Executive	\$ 275.00
Animal Control	\$ 12,705.95	Health-Executive	\$ 45,792.33
Solid Waste Administration	\$ 103,169.01	Dental-Executive	\$ 1,524.08
Solid Waste Disposal	\$ 91,124.64	Life, Short and Long Term	\$ 984.08
Health Agencies	\$ 13,230.00	FICA-Executive	\$ 7,771.56
Welfare Administration	\$ 21,916.16	Medicare-Executive	\$ 1,790.39
Intergovernmental Health Agencies	\$ 2,592.00	ICMA	\$ 5,746.58
Welfare	\$ 21,494.71	Unemployment-Executive	\$ 814.00
Parks and Recreation	\$ 153,253.05	Workers Comp.-Executive	\$ 244.00
Farmington Library	\$ 281,117.00		
Patriotic Purposes	\$ 1,050.00	Total Executive	\$ 240,878.36
Conservation Commission	\$ 2,850.03		
Economic Development	\$ 14,426.00	Election, Registration & Vital Statistics	
Principal-Long Term Bonds & Notes	\$ 176,558.47	Town Clerk/Tax Collector	\$ 61,727.24
Interest-Long Term Bonds & Notes	\$ 77,902.16	Deputy Town Clerk/Tax Collector	\$ 34,231.55
Capital Outlay-Machinery, Vehicles	\$ 67,054.64	Part Time Clerks	\$ 21,695.01
Capital Outlay-Buildings	\$ 73,400.00	Training & Conventions	\$ 1,101.00
Capital Reserve Funds	\$ 60,000.00	Repair/Rebind Old Records	\$ 326.00
Culture & Recreation	\$ 5,499.68	Encumber to 2014	\$ 1,674.00
Encumbrances	\$ 72,958.60	RSA's	\$ 1,394.90
Taxed Paid to County	\$ 1,210,911.00	Ballot Clerks	\$ 200.00
Taxes Paid to School District	\$ 6,004,478.00	Town Clerk/Tax Collector Mileage	\$ 301.93
Fees to State	\$ 9,771.50	Supervisors of Checklist	\$ 750.20
2012 Tax Lien	\$ 539,317.29	Printing Ballots	\$ 1,093.50
Misc. Expenditures	\$ 107,281.52	Election Meals	\$ 350.00
Tax/Overlay Refunds	\$ 31,682.83	Moderator/Assit. Moderator	\$ 200.00
		Registry Recording	\$ 1,495.22
		Registry Research	\$ 3,192.00
Total Expenditures	\$ 13,221,178.36	Longevity	\$ 1,000.00
		Health	\$ 19,854.07
		Dental	\$ 205.87
		Life/Short and Long Disability	\$ 934.64
		FICA	\$ 8,394.56
		Medicare	\$ 2,079.60
		ICMA	\$ 4,742.36
		Unemployment	\$ 595.00
		Worker Compensation	\$ 207.00
		Total Election, Registration & Vitals	\$ 106,018.41

2013 Summary of Payments

Financial Administration		General Government Buildings	
Finance Administrator	\$ 46,963.30	Maintenance Tech	\$ 19,494.20
Bank Charges	\$ 2,007.46	Part-Time Maintenance	\$ 23,350.80
Auditor	\$ 12,006.00	Overtime	\$ -
Assessing Clerk	\$ 38,499.19	Elevator-Phone	\$ 475.67
Tax Map Update	\$ 2,867.90	Electricity-Town Buildings	\$ 28,166.76
Treasurer	\$ 1,500.00	Fuel-Town Buildings	\$ 29,386.06
Longevity- Finance	\$ 2,000.00	Water/Sewer	\$ 2,735.38
Health/Finance	\$ 33,222.14	Repairs/Maintenance	\$ 30,569.11
Dental/Finance	\$ 624.86	Capitol Projects/Municipal Center	
Life,Short and Long Term	\$ 890.76	Supplies	\$ 5,704.97
FICA	\$ 5,356.97	Town Clock	\$ -
Medicare	\$ 1,479.91	Longevity	\$ 275.00
ICMA	\$ 4,145.90	Health/Buildings	\$ 20,537.88
Unemployment	\$ 803.00	Dental	\$ 768.01
Worker Compensation	\$ 207.00	Life/Short and Long Term	\$ 360.56
		FICA	\$ 2,880.75
		Medicare	\$ 751.32
Total Financial Administration	\$ 152,574.39	ICMA	\$ 1,289.34
		Unemployment	\$ 602.00
Revaluation of Property		Worker's Compensation	\$ 1,564.00
Cross Country Appraisal	\$ 12,768.00	Total General Government Buildings	\$ 168,911.81
Legal Expenses			
Legal Services	\$ 52,160.58	Insurance	
		Property & Liability	75,039.00
Personnel Administrator		Deductible for Insurance Claim	\$ 1,000.00
	\$ -	Total for Insurance	\$ 76,039.00
Staff Physicals	\$ 559.00		
Personnel Liabilities	\$ 10,739.47	Police	
Payroll Outsourcing	\$ 8,938.59	Personnel	\$ 656,962.20
		Crossing Guards	\$ -
Total for Personnel Administration	\$ 20,237.06	Overtime	\$ 41,182.30
		Holiday Pay	\$ 21,478.88
Planning & Zoning		SRO Officer/Grants	\$ 28,477.29
Planner	\$ 57,240.72	Hiring of Officers	\$ 1,900.73
Part-Time Secretary	\$ 10,981.15	Training	\$ 3,614.45
Travel/Training	\$ 613.72	Mileage	\$ 3,576.40
Master Plann. & Planning Comm.	\$ -	Telephone	\$ 7,913.49
Encumber to 2014	\$ 2,500.00	Dispatch & Prosecution	\$ 31,281.39
Telephone	\$ 480.00		
Strafford Regional Planning	\$ 10.00	Uniforms	\$ 6,397.22
Printing & Advertising	\$ 1,567.97	Radio Maintenance	\$ 1,498.10
		Office Supplies	\$ 8,209.88
		Dues	\$ 270.00
Office Supplies	\$ 278.35	Licensing/Maint. Agreement	\$ 3,984.50
Postage	\$ 984.45	Gasoline	\$ 23,799.64
Health Insurance	\$ 20,497.88	Tires	\$ 2,346.44
Dental	\$ 762.04	Cruiser Maintenance	\$ 9,256.06
Life/Short/Long Term	\$ 571.20	Supplies	\$ 9,290.79
FICA	\$ 3,912.61	New Equipment	\$ 5,610.93
Medicare	\$ 956.05	Grants	\$ 7,712.50
ICMA	\$ 2,878.02	Investigations	\$ 3,746.50
Unemployment	\$ 668.00	Building Maintenance	\$ 5,556.18
Workers Compensation	\$ 243.00	Equipment Maintenance	\$ 826.57
		Miscellaneous	\$ 403.76
		Longevity	\$ 3,534.00

2013 Summary of Payments

Total for Planning & Zoning	\$ 105,145.16	Health	\$ 203,323.65
Cont'd Police			
Dental	\$ 7,176.71		
Life Short and Long	\$ 6,244.77		
FICA	\$ 4,678.05		
Medicare	\$ 9,824.35	Building Inspection	
ICMA	\$ 3,761.52	CEO/Health Officer	\$ 13,639.96
Unemployment	\$ 5,588.00	Code Enforcement Secretary	\$ 11,193.41
Workers Comp	\$ 12,903.00	Telephone	\$ 660.00
NH Retirement	\$ 164,456.15	Dues	\$ 540.00
		Supplies	\$ 173.60
Total Police	\$ 1,306,786.40	Postage	\$ 308.68
		Gasoline	\$ 563.54
Fire Department		Repairs to Vehicles	\$ 306.66
Employees (Chief)	\$ 60,943.20	Mileage	\$ 150.29
Secretary	\$ 6,878.00	Longevity	\$ 275.00
Per Diem Day Coverage	\$ 278,076.70	Health	\$ 4,426.20
Overtime	\$ -	Dental	\$ 420.04
Physicals	\$ -	Life, Short and Long	\$ 488.68
Mileage	\$ 100.00	FICA	\$ 3,957.11
Telephone	\$ 1,554.78	Medicare	\$ 925.52
EMS Billing Services	\$ 13,472.41	ICMA	\$ 2,406.89
Fire Department Software	\$ 1,800.00	Unemployment	\$ 722.00
Office Supplies	\$ 2,305.91	Workers Compensation	\$ 2,331.00
Training	\$ 8,068.58	Total Building Inspection	\$ 43,488.58
Uniforms	\$ 1,510.61		
Protective Clothing	\$ 6,917.97		
Medical Supplies	\$ 8,553.52		
Equipment Expense	\$ 8,072.56	Admin. Highway and Streets	
Forestry Equipment	\$ 1,168.90	Personnel	\$ 242,859.97
Fire Prevention	\$ 1,098.00	Part-Time Highway Help	\$ 25,429.92
Dispatch	\$ 5,787.40	Highway OT	\$ 32,275.04
Radio Repairs	\$ 5,730.07	Outside Services	\$ 3,197.83
Repair Air Packs	\$ 2,000.00	Safety Equipment	\$ 3,774.53
Truck Expense	\$ 9,744.17	Training	\$ 1,914.92
Alarm Systems	\$ -	Telephone	\$ 2,883.70
Electricity	\$ 8,879.56	Electricity	\$ 8,057.11
Fuel Oil	\$ 28,237.90	Heating Oil Garage	\$ 10,002.46
Water/Sewer	\$ 319.77	Water	\$ 98.39
Maintenance Building	\$ 4,666.29	Uniforms	\$ 4,029.60
Americorp Grant	\$ -	Rental Equipment	\$ 1,628.60
Longevity Fire Dept.	\$ 275.00	DPW Newspaper Ads	\$ 1,094.38
Health/Fire Department	\$ 4,369.20	Office Supplies	\$ 1,383.07
Life Short and Long Term Disability	\$ 580.88	Building Repair	\$ 9,325.04
FICA	\$ 17,329.65	Longevity	\$ 1,122.78
Medicare	\$ 5,262.83	Health	\$ 98,101.15
Unemployment	\$ 5,202.00	Dental	\$ 3,127.34
Worker's Compensation	\$ 16,436.00	Life Short and Long Term Disability	\$ 2,566.19
NH Retirement-Fire	\$ 18,894.68	FICA	\$ 18,096.69
Total Fire Department	\$ 534,236.54	Medicare	\$ 4,197.94
		ICMA	\$ 11,894.03
Emergency Management		Unemployment	\$ 3,156.00
Civil Defense	\$ 3,000.00	Worker's Comp.	\$ 10,540.32
River Maintenance	\$ 2,705.00	Total for DPW Administration	\$ 500,757.00

2013 Summary of Payments

Forest Fire Protection	\$ -		
Total Emergency Management	\$ 5,705.00		
Highway & Streets		Solid Waste Administration	
Rebuild/Repave/Roads Roads	\$ 342,616.59	Personnel	\$ 42,589.87
Sidewalks	\$ 17,292.73	Part-Time Landfill	\$ 26,790.12
Erosion Control	\$ -	Landfill OT	\$ 357.56
Calcium Chloride	\$ 17,494.60	Longevity-Lanndfill	\$ 611.12
Highway Paving	\$ -	Health	\$ 22,725.89
Crushed Gravel	\$ 21,733.72	Dental	\$ 823.70
Winter Sand	\$ 15,000.00	Life/Short/Long Term	\$ 397.50
Contract Sweeping	\$ 6,863.75	FICA	\$ 3,619.42
Removal of Trees	\$ 1,450.00	Medicare	\$ 825.37
Painting of Lines	\$ 12,293.76	ICMA	\$ 2,027.11
Radio Repairs	\$ 2,027.10	Unemployment	\$ 746.00
Rental Mower	\$ 3,090.00	Worker's Compensation	\$ 1,655.35
Gasoline	\$ 4,373.47	Sanitation Administration	\$ 103,169.01
Diesel	\$ 58,644.87		
Tires	\$ 12,068.37	Solid Waste Disposal	
Cleaning Supplies	\$ 173.43	Scale Certification	\$ 1,138.00
Parts & Repairs	\$ 73,240.84	Landfill-Telephone	\$ 378.99
Repaint Trucks	\$ 3,200.00	Pest Control	\$ -
Engine Oil	\$ 3,493.41	Tire Removal	\$ 613.50
DPW Waste Disposal	\$ 1,946.48	Electricity	\$ 2,500.06
New Equipment	\$ 1,991.74	Building Maintenance	\$ 470.06
Traffic Signs	\$ 3,441.40	Landfill Stickers	\$ 3,914.35
Cleaning Catch Basins	\$ 3,920.00	Diesel	\$ -
Culverts & Catch Basins	\$ 467.03	Repairs and Parts	\$ 826.40
Guard Rails	\$ -	Port O Let	\$ 3.17
Highway Salt	\$ 76,479.36	Solid Waste Hauling	\$ 16,800.85
Cutting Edges	\$ 8,017.43	Solid Waste Tipping Fees	\$ 55,806.75
		Landfill Recycling	\$ 4,389.97
Total Highway & Streets	\$ 691,320.08	Regional Solid Waste	\$ 815.02
		TV's & Monitors	\$ 3,316.82
Bridges/Railings	\$ 720.00	Loader Repairs	\$ 150.70
		Total Solid Waste Disposal	\$ 91,124.64
Street Lighting	\$ 47,687.75		
Animal Control		Health Agencies	
Animal Control Personnel	\$ 9,446.71	Cornerstone VNA	\$ 8,100.00
Training	\$ -	Homemakers	\$ 2,981.00
Supplies	\$ 357.23	American Red Cross	\$ 324.00
Sheltering Animals	\$ 1,727.68	NSC-JCDP Chances	\$ -
FICA	\$ 609.39	Sexual Assault	\$ 972.00
Medicare	\$ 144.44	Boy's & Girl's Club	\$ 853.00
Unemployment	\$ 378.50		
Worker's Comp	\$ 42.00	Total Health Agencies	\$ 13,230.00
Total Animal Control	\$ 12,705.95		

2013 Summary of Payments

Welfare Administration		Conservation Commission	
Welfare Director	\$ 19,937.32	Secretary	\$ 299.15
FICA	\$ 1,206.19	Conservation Commission	\$ 2,464.50
Medicare	\$ 285.15	FICA-Secretary	\$ 18.54
Unemployment	\$ 406.50	Medicare	\$ 4.34
Worker's Compensation	\$ 81.00	Unemployment	\$ 63.50
		Total for Conservation Commission	\$ 2,850.03
Total Welfare Administration	\$ 21,916.16		
		Economic Development	
		Economic Development	\$ 1,250.00
		DownTown Committee	\$ 500.00
Intergovernment Health Agencies		Coast Bus Operation	\$ 12,676.00
CAPP	\$ 2,592.00	Total for Economic Development	\$ 14,426.00
Welfare		Principal-Long Term Bonds & Notes	
Medical		Lease Purchases	39,479.95
Rents Etc.	\$ 21,494.71	Principal	\$ 137,078.52
Total Welfare	\$ 21,494.71	Total Principal-Long Term	\$ 176,558.47
		Interest-Long Term Bonds & Notes	
Parks & Recreation		Tax Anticipations Note Interest	\$ -
Personnel	\$ 80,479.14	Interest	77,902.16
Parks & Rec. Program Monies	\$ 1,983.99	Total for Interest Long Term Bonds	\$ 77,902.16
Overtime	\$ 950.26		
Training	\$ 589.97	Capitol Outlay-Machinery, Etc.	
Telephone	\$ 2,054.79	2013 Rescue Pumper	\$ 51,922.14
Supply	\$ 2,801.20	Engineering Public Safety Bldg	\$ 4,650.00
Gasoline	\$ 1,000.00	Computer Techology(Trustees)	\$ 10,482.50
Equipment	\$ 1,834.44		
Grant	\$ 1,500.00	Total Capitol Outlay	\$ 67,054.64
Maintain Parks	\$ 909.82		
Vehicle	\$ 1,312.00	Capitol Outlay-Improvements	
Health	\$ 41,201.58	Revaluation	\$ 41,932.00
Dental	\$ 1,403.76	Encumber to 2014	\$ 31,468.00
Life Short and Long	\$ 816.24	Total Capitol Outlay	\$ 73,400.00
Fica	\$ 4,670.09		
Medicare	\$ 1,098.57		
ICMA	\$ 4,109.20	Transfer to Capitol Reserve	
Unemployment	\$ 893.00	Public Facilities Maintenance	\$ 10,000.00
Worker's Compensation	\$ 3,645.00	Fire Vehicles & Equipment	\$ -
Total Parks & Recreation	\$ 153,253.05	Recreation Equipment	\$ -
		Public Safety Bldg	\$ -
Farmington Library	281,117.00	Future Technology	\$ -
		Employee Financial Obligattion	\$ -
		Road Infrastructure	\$ 50,000.00
Patriotic Purposes	1,050.00	Total Capital Reserve	\$ 60,000.00

2013 Summary of Payments

Culture & Recreation		Taxes Paid to County	
Hay Day	\$ 1,500.00	Strafford County Commissioners	\$ 1,210,911.00
Summer Program	\$ 2,000.00		
Special Events	\$ 1,999.68	Taxes Paid to School District	
Printing Rec. Bulletin		SAU 61	\$ 6,004,478.00
Total Culture & Recreation	\$ 5,499.68		
2012 Tax Lien	\$ 539,317.29		
		Fees to the State	
		Dog Licenses to State	\$ 760.50
Encumbrances		State Population Control Fees	\$ 2,740.00
		Vital Records	\$ 4,447.00
2012 Enc. SafeRoutes	\$ 11,275.73	Marriage Licenses	\$ 1,824.00
Encumber to 2013	\$ 61,682.87	Total Fees To State	\$ 9,771.50
2012 Planning Books	\$ -		
Total Disbursement	\$ 72,958.60		
		Tax Refunds	
		Overlay	\$ 7,383.76
		Tax Refunds	\$ 24,299.07
		Total Tax Refunds	\$ 31,682.83
Miscellaneous Expenditures			
Fuel Assistance Donations	\$ 105.15		
School Diesel	\$ 45,595.11		
School Gas	\$ 15,509.14		
ICMA Refinance Employees	\$ 76.59		
A/R-Middleton/New Durham	\$ 659.53		
Insurance Reimbursement	\$ 44,858.91		
Police Officers 2011 LGC Health Reimb.	\$ 477.09		
Total Miscellaneous	\$ 107,281.52		

TAX COLLECTOR'S REPORT

For the Municipality of Farmington _____ Year Ending _____

12/31/2013

DEBITS

UNCOLLECTED TAXES-		Levy for Year of this Report	PRIOR LEVIES		
BEG. OF YEAR*			(PLEASE SPECIFY YEARS)		
Property Taxes	#3110	xxxxxx	\$1,192,301.08		
Resident Taxes	#3180	xxxxxx			
Land Use Change	#3120	xxxxxx			
Yield Taxes	#3185	xxxxxx	\$5,625.62		
Excavation Tax @ \$.02/yd	#3187	xxxxxx			
Utility Charges	#3189	xxxxxx			
Property Tax Credit Balance**		< >			
Other Tax or Charges Credit Balance**		< >			

TAXES COMMITTED THIS YEAR

Property Taxes	#3110	\$9,731,883.00	
Resident Taxes	#3180		
Land Use Change	#3120	\$11,730.00	
Yield Taxes	#3185	\$21,189.68	\$12,733.25
Excavation Tax @ \$.02/yd	#3187	\$809.52	
Utility Charges	#3189		

FOR DRA USE ONLY

OVERPAYMENT REFUNDS

Property Taxes	#3110	\$19,299.62	\$4,999.45		
Resident Taxes	#3180				
Land Use Change	#3120				
Yield Taxes	#3185				
Excavation Tax @ \$.02/yd	#3187				
Interest - Late Tax	#3190	\$7,033.26	\$87,651.84		
Resident Tax Penalty	#3190				
TOTAL DEBITS		\$9,791,945.08	\$1,303,311.24	\$0.00	\$0.00

*This amount should be the same as the last year's ending balance. If not, please explain.

**Enter as a negative. This is the amount of this year's amounts pre-paid last year as authorized by RSA 80:52-a.

**The amount is already included in the warrant & therefore in line #3110 as positive amount for this year's levy.

NH DEPARTMENT OF REVENUE ADMINISTRATION
 MUNICIPAL SERVICES DIVISION
 P.O. BOX 487, CONCORD, NH 03302-0487
 (603)271-3397

TAX COLLECTOR'S REPORT

the Municipality of Farmington

Year Ending _____

12/31/2013

CREDITS

REMITTED TO TREASURER	Levy for this Year	PRIOR LEVIES (PLEASE SPECIFY YEARS)		
Property Taxes	\$8,534,819.71	\$1,194,478.53		
Resident Taxes				
Land Use Change	\$7,584.00			
Yield Taxes	\$9,510.45	\$18,358.87		
Interest (include lien conversion)	\$7,033.26	\$87,651.84		
Penalties				
Excavation Tax @ \$.02/yd	\$465.88			
Utility Charges				
Conversion to Lien (principal only)				
DISCOUNTS ALLOWED				

ABATEMENTS MADE

Property Taxes	\$17,815.00	\$2,822.00		
Resident Taxes				
Land Use Change	\$3,516.00			
Yield Taxes	\$2,787.73			
Excavation Tax @ \$.02/yd				
Utility Charges				
CURRENT LEVY DEEDED	\$9,687.00			

UNCOLLECTED TAXES - END OF YEAR #1080

Property Taxes	\$1,188,860.91			
Resident Taxes				
Land Use Change	\$630.00			
Yield Taxes	\$8,891.50			
Excavation Tax @ \$.02/yd	\$343.64			
Utility Charges				
Property Tax Credit Balance**	< >			
Other Tax or Charges Credit Balance**	< >	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
TOTAL CREDITS	\$9,791,945.08	\$1,303,311.24	\$0.00	\$0.00

*Enter as a negative. This is the amount of taxes pre-paid for next year as authorized by RSA 80:52-a
(Be sure to include a positive amount in the appropriate taxes or charges actually remitted to the treasurer)

TAX COLLECTOR'S REPORT

For the Municipality of Farmington _____ Year Ending _____

12/31/2013

DEBITS

	Last Year's Levy 2012	PRIOR LEVIES		
Unredeemed Liens Balance at Beg. of Fiscal Year		2011	2010-Prior	
Liens Executed During Fiscal Year	\$539,317.29	\$432,551.19	\$593,826.69	
Interest & Costs Collected (AFTER LIEN EXECUTION)	\$6,815.94	\$23,346.78	\$124,913.33	
TOTAL DEBITS	\$546,133.23	\$457,908.97	\$718,740.02	\$0.00

CREDITS

REMITTED TO TREASURER:		Last Year's Levy	PRIOR LEVIES (PLEASE SPECIFY YEARS)		
Redemptions		\$108,890.09	\$122,920.50	\$240,324.58	
Interest & Costs Collected (After Lien Execution)	#3190	\$6,815.94	\$23,346.78	\$124,913.33	
Abatements of Unredeemed Liens		\$223.31			
Liens Deeded to Municipality		\$21,623.76	\$19,349.50	\$45,444.51	
Unredeemed Liens Balance End of Year	#1110	\$408,580.13	\$290,281.19	\$308,057.60	
TOTAL CREDITS		\$546,133.23	\$455,897.97	\$718,740.02	\$0.00

Does your municipality commit taxes on a semi-annual basis (RSA 76:15-a) ? _____

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

TAX COLLECTOR'S SIGNATURE _____ DATE _____

Utility Accounts
Fiscal Year Ending 12/31/2013

	Debits Levies of: 2012/2013
Uncollected Beginning of Year	
Water Rents	\$61,429.36
Water Services	\$3,046.26
Non-Resident Water Service	\$310.00
Water Finals	\$50.04
Sewer Rents	\$99,932.56
Sewer Services	\$101.53
Sewer Finals	\$112.86
Taxes Committed this Year:	
Water Rents	\$286,192.86
Water Services	\$5,361.66
Water Connection Fees	\$2,935.00
Water Finals	\$178.39
Sewer Rents	\$386,181.36
Sewer Services	\$107.00
Sewer Connection Fees	\$0.00
Sewer Finals	\$379.86
Overpayments:	
Sewer Rents	
Water Rents	
Water Connections	\$25.00
Interest Collected on Delinquents	\$15,852.93
TOTAL DEBITS	\$862,196.67
	Credits
Remitted to Treasurer During Yr:	
Water Rents	\$248,025.60
Water Services	\$4,674.64
Non-Resident Water Service	\$0.00
Water Connection Fees	\$2,935.00
Water Finals	\$178.97
Sewer Rents	\$387,126.86
Sewer Services	\$0.00
Sewer Connection Fees	\$0.00
Sewer Finals	\$364.81
Water Interest	\$6,026.88
Sewer Interest	\$9,826.05

Utility Accounts
Fiscal Year Ending 12/31/2013

Abatements Made:	
Water Rents	\$46,304.79
Water Finals	\$0.00
Sewer Rents	\$1,908.72
Sewer Finals	\$0.00
Water Connections	\$25.00
Water Services	\$25.00
Sewer Services	\$0.00
Uncollected End of Fiscal Year	
Water Rents	\$53,291.83
Water Services	\$3,708.28
Non-Resident Water Services	\$310.00
Water Finals	\$49.46
Sewer Rents	\$97,078.34
Sewer Services	\$208.53
Sewer Finals	\$127.91
TOTAL CREDITS	\$862,196.67
Tax Collectors Signature: <i>Kathy L. Seaver</i> _Date: 2/04/2014_____	

**Town Clerk Revenue Report
Fiscal Year Ending 12/31/2013**

2	A/R Police Grant	\$3,005.05
11	A/R School Diesel	\$45,738.09
11	A/R School Gas	\$15,549.94
1	A/R Trustees	\$12,727.61
1	Aflac	\$18.18
1	A/P Police Restitution	\$300.00
3	Bad Check Fines	\$90.00
1	CDFR-Wastewater	\$460,532.00
286	Certified Copies - Town	\$2,693.00
286	Certified Copies - State	\$4,447.00
17	Court Fines	\$4,421.23
173	Demo Debris	\$34,051.30
71	Dog Fines	\$2,550.00
1495	Dog License Fees - Town	\$6,204.50
1475	Dog License Fees - State	\$736.50
1318	Dog License Overpopulation Fees	\$2,632.00
304	Dog License Penalty	\$866.00
5	Donations - Conservation	\$2,701.00
1	Drug Restitution	\$3,164.85
1	Farmington Child Care Lease	\$1.00
1	FCTV Donations	\$10.00
1	Federal Forest	\$212.95
54	Fire & Ambulance Income	\$182,882.08
6	Grants (Fund 10)	\$47,495.61
4	Highway Subsidy	\$140,891.46
121	Landfill Charges	\$10,080.30
1	Mad River Grant	\$6,000.00
48	Marriage License to State	\$1,824.00
48	Marriage Licenses to Town	\$336.00
9	Miscellaneous	\$2,148.42
57	Monitors/TV's	\$2,115.30
8931	Motor Vehicle	\$925,104.42
8790	Municipal Agent Fee	\$26,494.00
43	Notary Fees	\$340.00
5	Parking Tickets	\$90.00
238	Pay Per Bag	\$67,201.95
1	Payment in Lieu of Taxes	\$7,228.00
87	Photo Copies	\$1,184.49
10	Pistol Permits	\$1,960.00
14	Planning Board	\$6,179.46
3	Police Dept. Grant	\$7,115.48
10	Police Reports	\$1,804.00
2	Refund ICMA	\$76.59

**Town Clerk Revenue Report
Fiscal Year Ending 12/31/2013**

1	Reimbursement - Admin.	\$131.75
1	Reimbursement - Buildings	\$226.20
11	Reimbursement - Court Time	\$3,669.29
1	Reimbursement - Delta Dental	\$32.80
2	Reimbursement - Fire Dept.	\$906.25
3	Reimbursement - Health Insurance	\$61,054.14
1	Reimbursement - Highway	\$260.00
4	Reimbursement - Insurance Line	\$50,618.03
8	Reimbursement - Police	\$1,626.40
3	Reimbursement - Welfare Dept.	\$547.50
1	Reimbursement - Workers Comp.	\$1,295.10
27	Rent of Town Hall	\$7,400.00
1	Rooms & Meals Tax	\$304,169.15
3	Safe Routes Grant	\$10,986.12
2	Sale of Town Property	\$6,568.78
3	School Resource Officer	\$19,630.14
2	Short Term Disability Reimbursement	\$562.12
1547	Town Title Fees	\$3,094.00
4	UCC Filings	\$1,425.00
12	Various Licenses	\$1,060.00
1	Wetlands Permit Applications	\$10.00
2	Withdrawal Capital Reserve	\$62,322.14
2	Zoning Board of Adjustment	\$414.00
	TOTAL	\$2,579,212.67
	SEPTAGE PERMITS	
14	Septage Permits	\$36,436.80
	LANDFILL AID (FUND 14)	
1	Landfill Aid (Fund 14)	\$51,407.50
	RECREATION DEPT	
21	Hay Day Program	\$6,812.00
46	School Year Programs	\$54,943.94
47	Senior Programs	\$6,215.00
23	Summer Programs	\$30,225.01
33	Various Programs	\$6,754.00
	TOTAL	\$104,949.95
	SRF FUNDS	
64	Building Inspection Fees	\$33,076.17

**Town Clerk Revenue Report
Fiscal Year Ending 12/31/2013**

2	Cable Franchise Fee	\$52,375.69
30	Police Cruiser Revenue	\$12,279.10
35	Police Detail Payroll	\$48,394.05
	TOTAL	\$146,125.01
	WATER DEPT MISCELLANEOUS	
1	Reimbursement - to Water Dept.	\$328.80
	SEWER DEPT MISCELLANEOUS	
3	Reimbursement to Sewer Department	\$120.00
	TOTAL	\$120.00
	STATE MOTOR VEHICLE REVENUE	
8765	State Registration Fees	\$396,103.38
658	State Title Fees	\$16,450.00
	TOTAL	\$412,553.38
	RECYCLING	
1	Aluminum Cans	\$961.59
2	Waste Oil	\$17.50
1	HDPE (Natural)	\$497.80
2	HDPE (Mixed Colors)	\$1,938.55
2	PET/PETE	\$1,124.62
4	Scrap Metal	\$5,000.00
1	Tin	\$854.36
	TOTAL	\$10,394.42
	TOTAL TOWN CLERK REVENUE	\$3,341,528.53
	Tax Collectors Signature: <i>Kathy L. Seaver</i> Date: 02/04/20	

**Town Owned Property
As of December 31, 2013**

Parcel ID	Location	Acreage	Market Value
R03-015	16 Places Crossing Ln	12.00	175,000
R03-017-3	Commerce Parkway	12.76	\$ 129,850
R06-011	King Arthur Drive	.23	35,030
R06-012	King Arthur Drive	.22	35,020
R06-013	King Arthur Drive	.20	35,000
R06-020	King Arthur Drive	.18	7,650
R06-031	King Arthur Drive	.24	35,040
R06-199	Merlin Rd	.23	22,780
R06-202	Merlin Rd	.25	35,100
R06-211	Morley/Merlin Rd	.25	35,100
R06-213	Merlin Road	.69	20,120
R06-217	Squire Rd/Land	.56	30,350
R06-236	Rickers Pond	2.00	130,400
R14-012-PH	NH Rte 11-Pump House		10,870
R17-026	Tall Pine Road	2.19	70,270
R17-063	23 Little City Rd	1.11	81,870
R19-013	Landfill	32.70	133,840
R19-014	Main Street	1.08	12,610
R23-019	Ten Rod Road	3.10	52,220
R32-013	Main Street	.23	36,800
R32-022	Sarah Greenfield	83.24	190,050
R32-022-3	Sarah Greenfield	28.53	129,910
R32-022-5	Sarah Greenfield	1.66	65,100
R32-022-7	Sarah Greenfield	3.00	72,000
R32-022-8	Child Care Center	3.90	866,200
R32-022-8-1	Sarah Greenfield	3.05	72,250
R34-017	Elm Street	25.02	188,600
R36-001-1	Paulson Road	24.28	102,860
R36-005	Paulson Road	26.00	59,880
R38-015	Town Pound	.35	11,380
R42-004	Scruton Road	10.90	31,940
R42-005	Scruton Road	8.90	30,180
R43-002	874 Meaderboro Road	10.00	53,600
R49-012	Trotting Park Road	.15	13,500
R49-037	284 Spring Street	1.70	60,640
R50-026	River Road	3.00	49,000
R50-028	River Road	4.50	19,500
R51-001	River Road/Dubois Lane	197.00	193,900
R53-009	540 Hornetown Rd	6.90	69,790
R59-009	River Road	65.00	124,800
R61-001	Bay Road	11.64	23,280
R61-004	Town Forest	18.30	83,600
R61-048-1	Charles Street	3.50	7,000
R61-057	Charles Street	8.50	62,300
R62-001	Bay Road	6.00	61,000
R62-003	Town Forest	50.00	55,000
U01-008	Fernald Park	2.50	97,390
U01-010	Hancock Street	3.70	7,400
U01-010-1	Hancock Street	1.90	3,800

**Town Owned Property
As of December 31, 2013**

U02-048	53 Tappan Street	.38	209,310
U02-069	Loring Avenue	.88	48,800
U05-001	Town Hall	.33	1,062,560
U05-002-1	Old Courthouse	.35	183,590
U05-027	Lone Star Avenue	1.20	35,890
U05-038	18 Worster Street	.13	93,960
U05-095-1	Park Drive	.30	50,100
U05-123	Union Street	1.30	12,710
U06-023	Main Street	.19	108,000
U06-024	Main Street	.20	110,000
U06-025	Fire Dept Bldg	1.30	532,590
U06-052	Garfield St. Park	.35	50,200
U06-105	Municipal Offices	.67	667,820
U09-031	Highway & Water/Sewer	48.00	1,549,410
U09-033	101 Elm Street	.20	61,290
U09-042	Land on Cocheco River	.66	1,240
U10-023	Mt. Vernon St/land	.15	46,000
U11-030	Water Tower/Bay Road	2.50	474,500
U11-050	Edgerly Park	.41	<u>50,230</u>
	68 Parcels total		\$9,278,970

2013 Treasurer's Report

Balance Forward January 1, 2013	\$ 2,741,101.91
Total Town Receipts and Transfers	\$ 15,151,363.61
Total Selectmen Manifests	\$ <u>(15,284,577.30)</u>
Balance December 31, 2013	\$ 2,607,888.22
Lone Star Sidewalk	
Beginning Balance	\$ 3,031.96
Interest 2013	\$ <u>0.88</u>
Balance December 31, 2013	\$ 3,032.84
Timber Bond	
Beginning Balance	\$ 2,400.82
Interest	\$ <u>0.59</u>
Balance December 31, 2013	\$ 2,401.41
Labrador Road Bond	
Beginning Balance	\$ 2,002.12
Transfer to CASH	\$ <u>(2,002.12)</u>
Balance December 31, 2013	\$ -
Fees- Planning Board	
Beginning Balance	\$ 2,004.03
Deposits 2013	\$ -
Interest 2013	\$ <u>0.33</u>
Balance December 31, 2013	\$ 2,004.36
Planning Board Checking	
Beginning Balance	\$ 319,536.59
Developer Deposits	\$ 7,361.79
Interest	\$ 114.47
Engineers/Developer Payments	\$ <u>(272,738.69)</u>

2013 Treasurer's Report

Balance December 31, 2013	\$ 54,274.16
Landfill Closure CD	
Beginning Balance	\$ 69,709.93
Interest	\$ 57.85
Transfer to Cash	\$ (38,339.19)
Balance December 31, 2013	\$ 31,428.59
Northeast Earth Mechanics Escrow	
Beginning Balance	\$ 14,876.21
Deposits	\$ 1,719.87
Northeast Earth Mechanics	\$ (16,594.90)
Balance December 31, 2013	\$ 1.18
Drug Restitution Savings	
Beginning Balance	\$ 595.96
Deposits in 2012	\$ 5,586.05
Interest	\$ 3.04
Deposit Drug Resitution	\$ 4,064.85
Transfer to CASH	\$ (1,452.75)
Balance December 31, 2013	\$ 8,797.15
FCTV-Savings Account	
Beginning Balance	\$ 86,590.54
Interest	\$ 37.14
Transfer to CASH	\$ (30,000.00)
Balance December 31, 2013	\$ 56,627.68
NHPDIP-Conservation Commission	
Beginning Balance	\$ 117,774.49
Interest	\$ 42.06

2013 Treasurer's Report

Deposit Current Use	\$ 10,479.00
Timber Harvest	\$ -
Deposit Donations	\$ 336.00
Transfer to CASH	\$ <u>(7,196.34)</u>
Balance December 31, 2013	\$ 121,435.21
Sarah Greenfield Checking	
Beginning Balance	\$ 2,141.42
Interest	\$ 2.08
Transfer to NHPDIP	\$ <u>-</u>
Balance December 31, 2013	\$ 2,143.50
NHPDIP-Sarah Greenfield	
Beginning Balance	\$ 73,785.16
Interest	\$ 25.85
Transfer to Checking	\$ <u>-</u>
Balance December 31, 2013	\$ 73,811.01
TD Bank-Wastewater Capitol Reserve	
Beginning Balance	\$ 193,805.70
Interest	\$ 291.32
Connection Fees	
Transfer from Appropriations	\$ <u>50,000.00</u>
Balance December 31, 2013	\$ 244,097.02
TD Bank-Water Capitol Reserve	
Beginning Balance	\$ 332,937.48
Interest	\$ 501.92
Connection Fees	\$ 2,910.00
Transfer from Appropriations	\$ <u>5,000.00</u>
Balance December 31, 2013	\$ 341,349.40

2013 Treasurer's Report

NHPDIP-General Funds	
Beginning Balance	\$ 0.10
Interest	\$ -
Balance December 31, 2013	\$ 0.10
USRD-BAN ACCOUNT	
Beginning Balance	\$ 23.89
Interest March	\$ 0.01
Closeout/Transfer to CASH	\$ (23.90)
Balance December 31, 2013	\$ -
Apex Escrow	
Beginning Balance	\$ 508.79
Deposit	\$ -
Interest	\$ 0.22
Transfer to CASH	
Balance December 31, 2013	\$ 509.01



Respectfully submitted, Kristie Holtz, Treasurer

REPORT OF THE TRUST FUNDS OF THE TOWN OF FARMINGTON NH ON DECEMBER 2013

Shaded is Non-Expendable
Not Shaded is Expendable

DATE OF CREATION	NAME OF TRUST FUND	PURPOSE OF TRUST FUND	HOW INVESTED	***PRINCIPAL***				INCOME				GRAND TOTAL OF PRINCIPAL &	
				BALANCE BEGINNING YEAR	NEW FUNDS CREATED	CASH GAINS OR (LOSSES)	WITHDRA WALS	BALANCE END YEAR	BALANCE BEGINNING YEAR	DURING YEAR AMOUNT	EXPENDE D DURING YEAR		BALANCE END YEAR
4/10/1997	Bandstand	Maintenance	CD-TDBanknorth	281.02				281.02	433.86	1.78		435.64	716.66
				281.02	0.00	0.00	0.00	281.02	433.86			435.64	716.66
5/10/1934	Isabelle Billings	Town Poor	CD-TDBanknorth	22,882.12				22,882.12	10,740.56	84.02		10,824.58	33,706.70
4/17/1975	Samuel Burnham	Cemetery	CD-TDBanknorth	1,649.99				1,649.99	692.51	5.87		698.38	2,348.37
11/20/1973	Leon Hayes Trust #1	Town Benefit	CD-TDBanknorth	118,981.26				118,981.26	9,261.17	320.50		9,581.67	128,562.93
11/20/1973	Leon Hayes-Expendable Dividend Acct Trust #2	Town Benefit	CD-TDBanknorth	4,683.00		1,170.00		6,906.00	247.20	16.26		263.46	7,169.46
11/20/1973	Leon Hayes (payout merger 2/9/06) Trust #3	Town Benefit	CD-TDBanknorth	13,638.26				13,648.74	2,406.84	40.14		2,446.98	16,095.72
11/20/1973	Leon Hayes (Original Investment \$17,807.10)	Town Benefit	300 Sh CVX	31,920.00				32,442.00	32,442.00			32,442.00	32,442.00
11/20/1973	Leon Hayes Birthday Ball (9/14/07)	Birthday Ball	CD-TDBanknorth	9,394.94				9,394.94	23.81	23.54		47.35	9,442.29
12/17/1979	Simpson-Cotton	Town Benefit	CD-TDBanknorth	23,808.69				23,808.69	2,328.66	65.34		2,394.00	26,202.69
8/8/1981	Nathaniel Horne	Cemetery	CD-TDBanknorth	767.52				767.52	2,501.24	8.15		2,509.39	3,276.91
12/21/1983	Helen McLaughlin	Needy Children	CD-TDBanknorth	15,000.00				15,000.00	2,021.79	42.55		2,064.34	17,064.34
12/21/1983	Joseph McLaughlin	Hospital Care	CD-TDBanknorth	15,000.00				15,000.00	14,445.16	73.59		14,518.75	29,518.75
9/11/1991	Thayer Tree Fund	Trees	CD-TDBanknorth	5,000.00				5,000.00	1,176.14	15.42		1,191.56	6,191.56
12/27/1991	James & Beulah Thayer(see letter of 10/23/05)	Opera House(AKA Clo	CD-TDBanknorth	0.00				0.00	0.00			0.00	0.00
1/27/1998	JE Thayer Fund	Town Benefit	CD-TDBanknorth	100,000.00				100,000.00	4,413.95	255.24	2,500.00	2,169.19	102,169.19
5/1/2003	Beulah L. Thayer Trust	Town Benefit	CD-TDBanknorth	25,000.00				25,000.00	1,557.93	66.37		1,624.30	26,624.30
				387,725.78	0.00	1,170.00	0.00	388,789.26	51,816.96	1,016.99	2,500.00	82,775.95	440,815.21
	Capital Reserve Funds												
10/29/2004	Highway Garage CRF	Garage	CD-TDBanknorth	0.00				0.00	0.00			0.00	0.00
12/17/1993	Highway Dept. Motorized Equipment	Equipment	CD-TDBanknorth	24,968.89	14,000.00			24,968.89	1,217.17	56.80		1,273.97	26,242.86
12/31/1997	Emergency Medical Motorized Equipment	Equipment	CD-TDBanknorth	115,139.30				115,139.30	(114,280.58)	2.23		(114,278.35)	860.95
12/31/2001	Future Technology	Technology	CD-TDBanknorth	23,438.73			10,400.00	24,038.73	2,592.20	88.18		2,680.38	26,719.11
12/31/2001	Public Buildings Maintenance Fund	Maintenance	CD-TDBanknorth	25,801.20	10,000.00			45,801.20	4,844.28	114.17		4,958.45	50,759.65
9/18/2006	Fire Vehicles & Equipment Fund	Vehicles & Equip	CD-TDBanknorth	57,726.00				65,226.00	19,239.96	189.21	51,922.14	(32,492.97)	32,733.03
10/5/2006	Public Safety Building Capital Reserve	Building	CD-TDBanknorth	212,054.00			4,650.00	207,404.00	25,232.17	592.07		25,824.24	233,228.24
6/1/2003	Recreation Equipment Fund	Equipment	CD-TDBanknorth	7,000.00				7,595.05	317.63	19.77		337.40	7,932.45
6/5/2006	Road Improvement & Paving	Roads	CD-TDBanknorth	56,054.00	50,000.00			106,054.00	12,190.04	222.88		12,412.92	118,466.92
10/20/2003	Bridge & Road Design	Maintenance	CD-TDBanknorth	52,678.13				52,678.13	22,543.57	188.01		22,731.58	75,409.71
10/15/2008	Town Employee Financial Obligation	Accrued Benefits	CD-TDBanknorth	32,899.74			8,077.61	25,922.13	1,275.45	86.43		1,361.88	27,284.01
3/11/2009	Water Infrastructure Replacement CRF	Water Infra. Repl/Reha	CD-TDBanknorth	35,000.00				35,000.00	726.80	89.29		816.09	35,816.09
				642,759.99	74,000.00	0.00	23,127.61	709,827.43	(24,101.31)	1,649.04	51,922.14	(74,374.41)	635,453.02
	Agencies												
9/17/1958	Annie Thayer	Scholarship	CD-TDBanknorth	5,000.00				4,250.00	263.59	10.97	250.00	24.56	4,274.56
9/17/1958	Beulah Thayer	Scholarship	CD-TDBanknorth	30,835.10				46,835.10	6,824.75	131.61	1,000.00	5,956.36	52,791.46
12/4/1997	C & E Webster Fund	Scholarship	CD-TDBanknorth	85,688.69				85,688.69	34,012.80	299.19		34,311.99	120,000.68
10/20/2003	FHS Faculty	Scholarship	CD-TDBanknorth	12,908.18				12,908.18	698.08	32.77	500.00	230.85	13,339.03
5/28/2009	Mike & Candy Lee Scholarship Fund	Scholarship	CD-TDBanknorth	280.00				280.00	7.06	0.73		7.79	287.79
5/7/2009	Superintendent Scholarship Fund	Scholarship	CD-TDBanknorth	5,000.00				5,000.00	(2,367.37)	6.60		(2,360.77)	2,639.23
1/27/1998	James Thayer	Scholarship	CD-TDBanknorth	45,553.95	1,000.00			45,553.95	1,310.02	118.60		1,428.62	47,982.57
12/18/2008	JT Lamantia	Scholarship	CD-TDBanknorth	7,546.78	1,713.42			9,760.20	324.41	24.45		348.86	10,109.06
	Ester Parshley Scholarship Fund	Scholarship	CD-TDBanknorth	977.62	334.50		300.00	1,187.12	2.90	2.70		5.60	1,192.72
12/18/2008	Nathan Charles Turner Scholarship Fund	Scholarship	CD-TDBanknorth	5,186.60	1,213.42	75.00		9,012.94	19.10	21.66		40.76	9,053.70
1/18/2013	Megan Scanlon	Scholarship	CD-TDBanknorth	500.00	1,713.42		500.00	500.00	500.00	2.31		0.00	1,215.73
12/18/2008	Matthew Laugton Scholarship Fund	Scholarship	CD-TDBanknorth	0.00	1,713.42			2,128.42	0.93	4.57		5.50	2,133.92
	Abraham Burtman Scholarship Fund	Scholarship	CD-TDBanknorth	0.00	6,000.00			6,000.00	6,000.00	5.97		6,005.97	6,005.97
				199,476.92	7,688.18	75.00	800.00	229,818.02	47,596.27	662.13	1,750.00	46,006.09	270,826.42
	School												
11/5/1984	FSD Construction & Renovation(AKA New Facility)	Buildings	CD-TDBanknorth	50,000.00				50,000.00	104,589.82	386.36		104,976.18	154,976.18
6/1/1992	FSD Bus CRF	School Bus	CD-TDBanknorth	7.90				7.90	6,564.47	16.43		6,580.90	6,588.80
6/8/1993	FSD Buildings/Grounds CRF 93	Improvements	CD-TDBanknorth	138,539.60		50,000.00		188,539.60	46,179.59	586.58		46,766.17	235,305.77
4/28/1999	Outdoor Athletic Facilities	Athletic Improve	CD-TDBanknorth	110,111.07				110,111.07	53,620.90	409.21		54,030.11	164,141.18
7/3/2000	Capital Improvement & Renovations	Renovations	CD-TDBanknorth	110,000.00				110,000.00	14,221.00	310.45		14,531.45	124,531.45
7/3/2000	FSD Technology Fund	Technology	CD-TDBanknorth	87,606.40	50,000.00			137,606.40	17,163.27	303.51		17,466.78	155,073.18
9/10/2002	School Equipment Fund	Equipment	CD-TDBanknorth	14,464.18				14,464.18	5,179.96	49.09		5,229.05	19,693.23
3/4/2006	School District Health Ins Trust Fund		CD-TDBanknorth	52,681.00				52,681.00	1,331.82	135.00		1,466.82	54,147.82
8/15/2007	FHS Construction,Renovation & Repair Fund	High School	CD-TDBanknorth	650,000.00	50,000.00			700,000.00	55,123.54	1,803.86		56,927.40	756,927.40
3/14/2002	Special Education Expendable Trust		CD-TDBanknorth	150,000.00	50,000.00			200,000.00	152.85	416.83		569.68	200,569.68
				1,363,410.15	150,000.00	50,000.00	0.00	1,563,410.15	304,127.22	4,417.32	0.00	308,544.54	1,871,954.69
	Totals												
				2,514,317.73	231,688.18	51,245.00	23,927.61	2,891,844.86	373,373.00	5,482.42	56,172.14	363,387.81	3,219,766.00

**Wastewater
Income Expenditures
2013 Report**

Receipts 2013			
Wastewater Rents-2012 January	\$ 12,121.76	Liability Insurance	\$ 4,500.00
Wastewater Rents 2012-April	\$ 23,696.74	Dues	\$ 107.00
Wastewater Rents 2012-July	\$ 25,458.97	Advertising	\$ 40.25
Wastewater Rents 2012-October	\$ 38,582.63	Office Supplies	\$ 537.90
Wastewater Rents 2013-January	\$ 70,463.16	Postage	\$ 1,433.92
Wastewater Rents 2013- April	\$ 78,457.22	Bond Principal	\$ 139,716.68
Wastewater Rents 2013-July	\$ 67,607.35	Plant Upgrade	\$ 1,877.62
Wastewater Rents 2013-October	\$ 70,739.03	Transfer to Capitol Reserve	\$ 50,000.00
Finals	\$ 364.81		
Service Work	\$ -		
Connection Fees	\$ -		
Interest on Past Due Sewer	\$ 9,826.05		
Interest on Wastewater NOW Account	\$ 9.83		
Reimburse to Sewer Dept	\$ 120.00		
Septage Permits	\$ 36,436.80		
Metal Recycling		Total Expenditures 2013	\$ 473,882.03
Apex Construction Electrical Reimb.	\$ 433,884.35		
Total Revenue		Beginning Balance	\$ 174,453.49
		2013 Receipts	\$ 433,884.35
Expenses 2013		Total Expenditures	\$ (473,882.03)
Wastewater Personnel	\$ 104,221.18		
Treasurer	\$ 750.00	Overlay Payments	\$ (209.62)
Overtime	\$ 4,754.20	Overpayments	
Additional Labor	\$ 108.78	Balance -Dec 31, 2013	\$ 134,246.19
Janitorial Supplies	\$ 129.54		
General Maintenance	\$ 8,836.78		
Mainline Maintenance	\$ 4,400.08		
Service Line Maint.	\$ 321.31		
Gasoline	\$ 553.00		
Diesel	\$ 1,458.33		
Propane	\$ 7,248.35		
Vehicle Maintenance	\$ 2,898.19		
Tools Misc.	\$ 2,133.75	TDBankNorth-Capitol Reserve	
Grease & Oil	\$ -	Beginning Balance	\$ 193,805.70
Specialized Labor	\$ 3,838.22	Interest 2013	\$ 291.32
Telephone	\$ 1,026.49	Connection Fees	\$ -
Electricity	\$ 18,779.26	Transfer from NOW	\$ 50,000.00
Water	\$ 59.52		
Uniforms	\$ 416.65	Balance December 31, 2013	\$ 244,097.02
Equipment Rental	\$ 434.93		
Sludge Processing	\$ 30,666.04		
Lab Supplies	\$ 18,755.78		
Chemicals	\$ 23,970.15		
Personnel Liabilities	\$ 1,315.05		
Health Insurance	\$ 17,566.91		
Disability	\$ 982.96		
FICA	\$ 7,312.13		
Medicare	\$ 1,721.47		
Icma Retirement	\$ 5,061.34		
Training	\$ 157.09		
Unemployment	\$ 894.00		
Workers Compensation	\$ 315.18		
Auditor	\$ 4,582.00		
Consultants Engineers	\$ -		

**Wastewater Upgrade
2013**

Apex Escrow Account		RD-Grant	
Beginning Balance Jan 01. 201	\$ 508.79	Beginning Balance Jan 01, 201	\$ 30.94
Transfer from Phase II	\$ -	Deposits	\$ 464,654.55
Transfer to CASH		Closeout USRD	\$ 23.90
Interest	\$ 0.22	Beginning Balance CDFA	\$ 17,394.94
Balance Dec 31, 2013	\$ 509.01	Total Income 2013	\$ 482,104.33
		Expenses 2013	
		Bathroom Muncipal Center	\$ 16,123.08
		RD Grant-Engineers	\$ 95,036.83
		Income 2013	\$ 353,370.55
		RD Grant -Misc	\$ 14,865.68
		CDBG Construction	\$ 2,551.40
		Total Expnses 2013	\$ 481,947.54
		Cash Balance 2013	\$ 156.79

**Water Department
Income and Expenditures
2013 Report**

Receipts 2013		Consultants	\$ 41,848.50
January 2012 Water Rents	\$ 7,848.87		
April 2012 Water Rents	\$ 12,945.91		
July 2012 Water Rents	\$ 15,373.52	Water Treatment	
October 2012 Water Rents	\$ 22,817.44	Telephone	\$ 1,708.96
January 2013 Water Rents	\$ 48,181.82	Telemetry	\$ 2,117.07
April 2013 Water Rents	\$ 46,446.27	Electricity	\$ 30,773.51
July 2013 Water Rents	\$ 49,538.59	Hydrant Maintenance	\$ 2,943.09
October 2013 Water Rents	\$ 44,877.71	Equipment Rental	\$ 130.12
Finals	\$ 174.64	Pump Repair	\$ 8,748.81
Service Work	\$ 4,674.64	Gasoline	\$ 3,985.41
Connections	\$ 2,910.00	Diesel	\$ 1,832.33
Water Rents Interest	\$ 6,026.88	Janitorial Supplies	\$ 124.45
Now Interest	\$ 11.88	Vehicle Maintenance	\$ 3,249.14
Water Dept Misc	\$ -	Lab Supplies & Testing	\$ 3,004.00
Reimb. To Water Dept	\$ 328.80	Sodium Hydroxide	\$ 6,818.70
		Chlorine	\$ 1,944.80
		Petroleum/Propane	\$ 1,806.44
		Paving	\$ 490.44
Total Receipts	\$ 262,156.97	Meter & Equipment	\$ -
		Meter Maintenance	\$ 5,977.11
Administration Expenses		Mainline Maintenance	\$ 2,747.54
Water Department Personnel	\$ 102,177.43	Mainline Renewal	\$ 6,326.24
Treasurer	\$ 750.00	Service Materials	\$ 3,705.52
Overtime	\$ 3,962.90	Tools/Misc.	\$ 2,374.04
Additional Labor	\$ -	Transfer to Capitol Reserve	\$ 5,000.00
Personnel Liabilities	\$ 1,869.05		
Health Insurance	\$ 28,030.44	Expenses 2013	\$ 300,118.42
Disability	\$ 963.56		
FICA	\$ 6,779.00	CASH	
Medicare	\$ 1,595.87	Beginning Bal. Jan. 01,2013	\$ 231,017.33
ICMA Retirement	\$ 4,962.53	Receipts 2013	\$ 262,156.97
Training	\$ 622.00	Transfer Water Cpnns.Fees	\$ (2,910.00)
		Expenses 2013	\$ (300,118.42)
Unemployment	\$ 894.00	Balance Dec. 31,2013	\$ 190,145.88
Workers Comp	\$ 1,262.50		
Auditor	\$ 1,512.00	TD/Bank-Capitol Reserve	
Uniforms	\$ 238.12	Beginning Balance	\$ 332,937.48
Building and Liab. Insurance	\$ 1,685.00	Interest 2013	\$ 501.92
Vehicle Insurance	\$ 2,472.00	Water Connection Fees	\$ 2,910.00
Printing	\$ 209.60	Transfer from Appropriation	\$ 5,000.00
Dues	\$ 352.50	Balance Dec. 31,2013	\$ 341,349.40
Advertising	\$ -		
Office Supplies	\$ 474.28		
Postage	\$ 1,649.42		

DIVISION OF VITAL RECORDS ADMINISTRATION

RESIDENT BIRTH REPORT

01/01/2013-12/31/2013

--FARMINGTON--

Child's Name	Birth Date	Birth Place	Father's/Partner's Name	Mother's Name
OLSTAD, DANIELLE RENEE	01/04/2013	DOVER,NH	OLSTAD, JOSHUA	OLSTAD, NICOLE
DURRANCE, JAXON PIERRE	01/04/2013	ROCHESTER,NH	DURRANCE, JASON	DURRANCE, IESHA
DODIER, COLE BRYAN	01/15/2013	ROCHESTER,NH	DODIER JR, BRYAN	WEYANT, LEAH
CALL, OWEN BRICE	01/15/2013	ROCHESTER,NH		CALL, KYLAH
GREGOIRE JR, WAYNE EDWARD	01/15/2013	ROCHESTER,NH	GREGOIRE SR, WAYNE	HARVEY, MICHELLE
HARTFORD, GRAYSON JAMES	01/25/2013	ROCHESTER,NH		HARTFORD, STEPHANY
LEWIS, DANTE EARL	02/17/2013	ROCHESTER,NH	LEWIS, KYLE	LEWIS, MEGAN
CAHILL, BENJAMIN PATRICK	02/25/2013	ROCHESTER,NH	CAHILL, JUSTIN	QUINN, JESSICA
OUELLETTE, TREY JESSE	02/28/2013	DOVER,NH	OUELLETTE, RYAN	OUELLETTE, JESSIE
RODGERS, MYLES GEORGE	03/05/2013	ROCHESTER,NH	RODGERS, ANDREW	RODGERS, LEAH
THOMAS, CORY BRANDON	03/12/2013	LEBANON,NH	THOMAS, JONATHAN	THOMAS, NICOLE
THOMAS, ETHAN ANDREW	03/12/2013	LEBANON,NH	THOMAS, JONATHAN	THOMAS, NICOLE
LAPANNE, LILY ROSE	03/22/2013	ROCHESTER,NH	LAPANNE, JEFFREY	LAPANNE, BRIDGET
PELLETIER, ABIGAIL OLIVE	03/24/2013	ROCHESTER,NH	PELLETIER, DONALD	PELLETIER, KRISTINA
POULIN, BENTLEY MICHAEL	03/26/2013	ROCHESTER,NH	POULIN, JASON	DIPRIZIO, JAMIE
HICKS, KAM'RIN ELIJAH	03/27/2013	ROCHESTER,NH	HICKS, DEVON	BERUBE, JENNIFER
DOWNS, ZOEY ELIZABETH	03/31/2013	DOVER,NH		NAILOR, STACI
GILES, MASON BERNARD	04/21/2013	ROCHESTER,NH	GILES, ADAM	ARGUIN, ALISON
CHABOT, NOAH DENNIS	05/18/2013	DOVER,NH	CHABOT, TROY	CHABOT, LEAH
DOYLE, HARPER ELIZABETH	05/20/2013	DOVER,NH	DOYLE, PATRICK	DOYLE, TARSHA
BERNOTAS, JAYDEN RICHARD	06/01/2013	DOVER,NH	BERNOTAS, JONATHAN	BERNOTAS, AMANDA
CARDIN II, JAMIE RAY	06/08/2013	ROCHESTER,NH	CARDIN SR, JAMIE	GOTT, NICOLE
BOYLE, JAMISYN PAIGE	06/15/2013	DOVER,NH	BOYLE, MATTHEW	BOYLE, TIA
WAGNER, KELLY ANN	06/18/2013	ROCHESTER,NH	WAGNER, MICHAEL	WAGNER, JESSICA
BILODEAU, COLE XAVIER CARTER	06/25/2013	DOVER,NH	BILODEAU, RYAN	BILODEAU, AMANDA
GOSS, TREVOR NATHANIEL	07/03/2013	ROCHESTER,NH	GOSS, DARREN	GOSS, SABRINA
SMITH, AUBRIE ROSE	07/09/2013	ROCHESTER,NH	SMITH, STEPHEN	MARTEL, AMBER
ERTELT, ASTRID ANN	07/11/2013	DOVER,NH	ERTELT, ERIK	ERTELT, JULIA
GOODWIN, CYRUS GRAYSON SETT	07/11/2013	FARMINGTON,NH	GOODWIN, BRETT	GOODWIN, SAMANTHA
COLBY, RAVEN KENZIE	07/27/2013	ROCHESTER,NH	COLBY, BRYAN	COLBY, SHERI
MCCLEARN, KIERA MARIE	07/30/2013	CONCORD,NH	MCCLEARN JR, JAMES	MCCLEARN, JENNIFER
MITCHELL JR, JEFFREY JAMES	08/06/2013	ROCHESTER,NH	MITCHELL SR, JEFFREY	MORIN, KAILA
DUNBAR, CHASE RODNEY	08/13/2013	ROCHESTER,NH	DUNBAR, ERIC	DUNBAR, NICHOLE
PAQUETTE, HARMONY ZIPPORAH	08/19/2013	ROCHESTER,NH	PAQUETTE, CHASE	PAQUETTE, REBECCA
POLCHIES, OLIVIA CAMERON	08/20/2013	ROCHESTER,NH	POLCHIES, JUSTIN	POLCHIES, NICOLE

DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION

RESIDENT BIRTH REPORT

01/01/2013-12/31/2013

--FARMINGTON--

Child's Name	Birth Date	Birth Place	Father's/Partner's Name	Mother's Name
BELLMARE, AZRAEL THORIN	08/26/2013	CONCORD,NH	BELLMARE, TRAVIS	BELLMARE, STEPHANIE
ARNAUDIN, ELLA ROSE	08/27/2013	ROCHESTER,NH	ARNAUDIN, JOSHUA	ARNAUDIN, MELISSA
HAINES, ZACHARY ERLON	09/03/2013	ROCHESTER,NH	HAINES, CARL	HAINES, LAUREN
MYERS, DAIZEY MAE-GRACE	09/16/2013	DOVER,NH	MYERS, DYLAN	EPLING, HEATHER
INFINGER, ELIJAH ALEXANDER	09/21/2013	ROCHESTER,NH	INFINGER, GARETH	RANDALL, ASHLEE
YERGEAU, AVERY MAE	09/22/2013	ROCHESTER,NH	YERGEAU, JOSEPH	MORLEY, NICOLE
BOUCHER, ELIZABETH KRYSTAL	09/27/2013	ROCHESTER,NH	BOUCHER, JOSEPH	SHAW, DEVIN
HERRERA, ARIANNA ELIZABETH	10/02/2013	ROCHESTER,NH	HERRERA, GEORGE	ROBERTS, MARY
GLIDDEN, MALCOLM ROULEAU	10/04/2013	DOVER,NH	GLIDDEN, CHRISTOPHER	ROULEAU, PENNY
SMITH, IAN MICHAEL EVAN	10/08/2013	PORTSMOUTH,NH	SMITH, MICHAEL	SMITH, BROOKE
FERGUSON, KAMDYN LILLY	10/13/2013	DOVER,NH	FERGUSON, SCOTT	DALE, NICOLE
LAPANNE, LACIE RAELEANAH	10/19/2013	ROCHESTER,NH	LAPANNE JR, WAYNE	JAMES, JACQULYNN
RAPPEPORT, SAMUEL LEO	10/21/2013	ROCHESTER,NH	RAPPEPORT, STEVEN	RAPPEPORT, VICTORIA
ULREY, SOPHIA JEAN	11/01/2013	ROCHESTER,NH	ULREY, MICHAEL	STANLEY, CANDACE
GAHM, LILLIAN ROSE	11/09/2013	DOVER,NH	GAHM, NICHOLAS	WILSON, JESSICA
ELLIOTT, GABRYELLA PRISCILLA KATRESTA	11/09/2013	DOVER,NH		EKOLA, APRIL
CLARK, NOAH MICHAEL	11/10/2013	ROCHESTER,NH	CLARK, JOHN	TRAN, MICHELLE
ENIS MARANDA, ASHER JOHN	11/18/2013	ROCHESTER,NH	MARANDA JR, JOHN	ENIS, KRISTINA
COULOMBE, LONDON ROBERT	11/21/2013	ROCHESTER,NH	COULOMBE, SCOTT	BOTELHO, AMANDA
GOODWIN, ELINOR ROSE	11/29/2013	ROCHESTER,NH	GOODWIN, NICHOLAS	DURRANCE, JENNIFER
BONESKI, MELODY JANE	12/04/2013	ROCHESTER,NH	BONESKI, MATTHEW	GLIDDEN, MOLLY
HOWARD, COLIN CHRISTOPHER	12/12/2013	ROCHESTER,NH	HOWARD, CHRISTOPHER	HOWARD, CAITLIN
THOMPSON IV, WENDELL LEE	12/20/2013	ROCHESTER,NH	THOMPSON III, WENDELL	GALLANT, TAMMY

Total number of records 58

DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION



RESIDENT DEATH REPORT

01/01/2013 - 12/31/2013

--FARMINGTON, NH --

Decedent's Name	Death Date	Death Place	Father's/Parent's Name	Mother's/Parent's Name Prior to First Marriage/Civil Union	Military
GLIDDEN, ROSANNA	01/05/2013	ROCHESTER	CARDINAL, JOHN	ROCK, ROSA	N
PORTER, CARL	01/10/2013	ROCHESTER	PORTER, EARSEL	STAPLES, RACHEL	Y
JEAN, JANET	01/12/2013	FARMINGTON	BALLOU, LELAND	DEMERITT, DOROTHY	N
BEAUREGARD, ROSEMARIE	01/19/2013	DOVER	PAQUETTE, WILLIAM	TORREY, CHARLENE	N
RICHARDSON, EDITH	01/31/2013	FARMINGTON	WALLINGFORD SR, ALFRED	FOGG, EMILY	N
NOVOTNY, MICHAEL	02/09/2013	FARMINGTON	MILLER, RICHARD	LALLY, HELENE	N
MANCINI, ALEXANDER	02/26/2013	FARMINGTON	BLACKADER, DANA	DALPE, NICOLE	N
TRASK, LARRY	03/10/2013	LEBANON	TRASK, RICHARD	CORSON, THELMA	N
EASON, DOROTHY	03/14/2013	FARMINGTON	GRIFFIN, ELMER	BELVILLE, NELLIE	N
LASALLE, ANNETTE	03/15/2013	DOVER	BELANGER, EVERETT	LUOMA, CYNTHIA	N
SARGENT, BARBARA	03/20/2013	FARMINGTON	LORD, CLIFFORD	RAND, GRACE	N
BACON, BEVERLY	03/22/2013	ROCHESTER	BOOTHBY, RICHARD	MCHALE, ALICE	N
SARGENT, LORRAINE	03/24/2013	DOVER	VENO, RAYMOND	PIERCE, LEONA	N
IRELAND, SHARRON	03/25/2013	FARMINGTON	THURBER JR, MANFRED	COLE, ALICE	N
BARTOL, DARRIN	04/01/2013	FARMINGTON	BARTOL, ALBERT	LUTHMAN, HELEN	N
COLLINS, MICHAEL	04/08/2013	FARMINGTON	COLLINS, ALFRED	PALLADINO, FRANCES	N
NADEAU, ANTHONY	04/14/2013	FARMINGTON	NADEAU, LIONEL	PAGE, FLORA	Y
GREENWOOD, RICHARD	04/14/2013	FARMINGTON	GREENWOOD, RICHARD	ANDERSON, CAROL	N

**DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION**



RESIDENT DEATH REPORT

01/01/2013 - 12/31/2013

--FARMINGTON, NH --

Decedent's Name	Death Date	Death Place	Father's/Parent's Name	Mother's/Parent's Name Prior to First Marriage/Civil Union	Military
GARLAND, MOREY	04/23/2013	FARMINGTON	GARLAND, HOWARD	HUTCHINSON, RUTH	Y
CORR, DORIS	04/26/2013	FARMINGTON	PARKER, ALBERT	HOPKINS, ADA	N
EVANS, ROLAND	04/29/2013	ROCHESTER	EVANS, ALBERT	LAJOIE, ANGELE	N
SMITH JR, WALTER	05/08/2013	DOVER	SMITH, WALTER	SEWALL, RITA	N
LEPENE, EVELYN	05/10/2013	EPSOM	CHELLIS, EARL	SMITH, DELLA	N
BOLTON, JOHN	05/17/2013	FARMINGTON	BOLTON JR, FRED	VAUGHT, RUBY	N
ATHERTON, RACHEL	05/21/2013	ROCHESTER	LEDOUX, ROBERT	LABRANCHE, ROSE	N
STAPLES, EVELYN	05/29/2013	DOVER	WOODS, HORACE	ALLEN, IRENE	N
MOULTON, ALTHENA	06/06/2013	FARMINGTON	RENDELL, EVERETT	HARTFORD, ISABELLE	N
BROOKS, LOUISE	06/14/2013	ROCHESTER	LINGARD, RALPH	THIVIAGE, CANSIA	N
MCDERMOTT, SANDREA	06/17/2013	FARMINGTON	MCDERMOTT JR, EUGENE	GALLANT, TAMMY	N
SCHISKEY, JOHN	06/24/2013	FARMINGTON	SCHISKEY, FREDERICK	CRANTZ, LOUISE	N
DORR, HOLLY	07/01/2013	DOVER	HOWARD, DAVID	MURDO, PATRICIA	N
BAUD, ROBERT	07/01/2013	ROCHESTER	BAUD, LEONARD	RICE, THERA	N
PARK, MITCHELL	07/10/2013	ROCHESTER	PARK, ROBERT	GLIDDEN, NORMA	N
ROBICHEAU, HAROLD	07/11/2013	FARMINGTON	ROBICHEAU, ABEL	WINSLOW, EVELYN	Y
ROGUS, EDWIN	08/05/2013	PORTSMOUTH	ROGUS, EDWIN	BIGGER, GLORIA	N
FISCHBACH, FLORENCE	08/09/2013	FARMINGTON	CARPENTER, EARL	MCADAMS, ETHEL	N

**DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION**



RESIDENT DEATH REPORT

01/01/2013 - 12/31/2013

--FARMINGTON, NH --

Decedent's Name	Death Date	Death Place	Father's/Parent's Name	Mother's/Parent's Name Prior to First Marriage/Civil Union	Military
WALLACE, VAN	08/13/2013	TILTON	WALLACE, ELBY	VARBLE, CORA	Y
HOAGE, HELEN	08/14/2013	ROCHESTER	LOHNES, CALVIN	FANCEY, ARABEL	N
CHAPMAN, ELSIE	08/15/2013	FARMINGTON	BICKFORD, BENJAMIN	YOUNG, GLADIS	N
JACQUES, PAULINE	08/20/2013	ROCHESTER	GORTON, CLIFFORD	HARVEY, NORMA	N
MIGNEAULT, AMALIA	08/26/2013	DOVER	FREDERICK, EDWARD	SOUTHWICK, MYRTLE	N
JONES, ERIC	08/30/2013	FARMINGTON	JONES, TERRY	DEBULA, JEAN	N
GRAY, LORNA	09/06/2013	FARMINGTON	MORGAN, MAYNARD	BROWN, FLORENCE	N
BESHAW, BRUCE	09/12/2013	ROCHESTER	BESHAW, FRED	DEO, GERALDINE	N
PELLICCI, THOMAS	09/13/2013	PORTSMOUTH	PELLICCI, DOMINIC	SALCIANO, ANNA	Y
EMERSON, CAROL	09/22/2013	FARMINGTON	ELLINGWOOD, LELAND	REYNOLDS, MAE	N
YERGEAU, AVERY MAE	09/22/2013	ROCHESTER	YERGEAU, JOSEPH	MORLEY, NICOLE	N
GLIDDEN, HELEN	09/26/2013	ROCHESTER	LACROIX, JOSEPH	PORTIGUE, DELMA	N
CANNEY, RYAN	09/28/2013	ROCHESTER	CANNEY, LAWRENCE	LEIGHTON, KELLY	N
RANDALL, GARY	09/28/2013	PORTSMOUTH	RANDALL, ROWLAND	MARCOTTE, THELMA	Y
LINDSEY, JOHN	09/28/2013	DOVER	LINDSEY, RICHARD	FRONTERA, CHRISTINE	N
LAND, IRENE	09/29/2013	DOVER	WORSTER, WILFRED	HUSSEY, LAURA	N
MACDONALD, BARBARA	09/29/2013	FARMINGTON	NOT KNOWN, NOT KNOWN	BRIDGES, FLORENCE	N
SHAW, DAVID	10/18/2013	ROCHESTER	SHAW, BRUCE	CORNELISON, MARGARET	Y

DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION



RESIDENT DEATH REPORT

01/01/2013 - 12/31/2013

--FARMINGTON, NH --

Decedent's Name	Death Date	Death Place	Father's/Parent's Name	Mother's/Parent's Name Prior to First Marriage/Civil Union	Military
GARYAIT, BARRY	10/22/2013	FARMINGTON	GARYAIT, RICHARD	MCCOY, EVELYN	Y
FISK, WILLIAM	10/28/2013	FARMINGTON	FISK, GEORGE	MCLANE, BEULAH	Y
GRAY, ERVIN	11/02/2013	ROCHESTER	GRAY, SAMUEL	MARSHALL, MILDRED	Y
ROMANIAK, DAVID	11/11/2013	FARMINGTON	ROMANIAK, EUGENE	BIELIK, LILLIAN	Y
SCRUTON, FRANK	11/26/2013	ROCHESTER	SCRUTON, ARTHUR	KENDALL, MABEL	N
SPEAR, ROBERT	12/17/2013	FARMINGTON	SPEAR, FRED	PIKE, VIOLA	Y
JOHNSON, JOHN	12/17/2013	FARMINGTON	JOHNSON, GEORGE	MCGRATH, ROSELLA	Y
CHASSE, GERARD	12/20/2013	ROCHESTER	CHASSE, LIONEL	NADEAU, JANE	N
HURD, PHILIP	12/22/2013	ROCHESTER	HURD, CLAYTON	LAWRENCE, MARJORIE	Y
VALRAND, CARL	12/29/2013	ROCHESTER	VALRAND, RUSSELL	CORSON, BERNICE	N

Total number of records 64

BOARD & COMMITTEE MEETING SCHEDULE

Board of Selectmen
2nd & 4th Mondays of the month at 6:00 PM

Budget Committee
4th Wednesday of the month at 7:00 PM

Capital Improvement Committee
1st Wednesday of the month at 5:00PM

Conservation Commission
2nd Wednesday of the month at 6:30PM

Economic Development Committee
2nd Tuesday of the month at 6:00PM
In conjunction with the Downtown & Business Committee

Planning Board
1st and 3rd Tuesday of the month at 6:00PM

Trustees of the Trust Funds
3rd Thursday of the month at 6:00PM

Zoning Board of Adjustment
1st Thursday of the month at 7:00PM

Please note that meeting dates and times are subject to change and additional meetings may be scheduled as needed. All meetings are held in the Selectmen's Chambers at 356 Main Street unless otherwise posted.

You can view a list of upcoming meetings and agendas on the Farmington website at www.farmington.nh.us



Megan Taylor-Fetter, Selectmen's Secretary

Conservation Commission
2013 Report



Glen Demers, James Horgan, Scott Kobe, Laura Bogardus
Tyler Smith, David Connolly, Randy Orvis

2013 was yet another active year for the Conservation Commission. In conjunction with Moose Mountain Regional Greenway (MMRG) we hosted a public forum this past spring regarding the New England Cottontail and Karner Blue butterfly, both which are on the endangered species list here in NH. Also this past spring; in celebration of earth Day; we hosted a Community Clean Up where over 1500 pounds of trash were collected from a select few roads. More forums and clean-ups are scheduled for 2014.

For Arbor Day, this Commission donated two maple trees to Valley View Community School which were planted; with the assistance of Cameron's Home Center (Thank you Barry and Fred); in the playground area in hopes of providing future shade for the students out on recess.

About our Conservation Areas; continued work was and is still being done on the French property out on Hornetown Road. Under direction from biologists from NH F&G, "fingers" were cut leading from the woodcock singing area to a stand of alders to help provide more cover and protection. In doing this operation, this Commission was awarded a \$2000 grant from the state's small grant program. In 2014 a trail will be blazed and marked and an information kiosk will be in place. Watch for a late summer "Grand Opening Tour"!! Speaking of kiosks; there will be one at the Dubois Conservation property parking area on River Road and one at the Town Forest parking area on Bay Road.

This past summer, the Commission was honored to be able to sponsor a camper for one week up at the Barry 4H Conservation Camp. This camp gives youths the opportunity to experience different aspects of the outdoors. With the positive feedback that was received from our camper, we will entertain the idea of sending two Henry Wilson students this summer.

In 2013; in conjunction with Strafford Rivers Conservancy (SRC); this Commission assisted in the preservation of approximately 100 acres off of Meaderboro Rd. Anticipated in early 2014, again working with SRC, another 100 acres on Meaderboro and by working with MMRG another 140 acres on Meaderboro are expected to be placed into a conservation easement. Also on slate for the spring of 2014 is the purchase of 46+/- acres that sits in between the Town Forest (which is a total of 85+/-) and 177 +/- acres of woodlands that is protected by the Society for Protection of New Hampshire Forests (SPNHF) resulting in nearly 300 acres in conservation on Bay Rd abutting the New Durham Town Line!!!

Conservation Commission
2013 Report

We continue our relationship with Farmington High School by having students sit on the Commission and by us going into the school to give presentations. We have expanded our outreach to Henry Wilson and Valley View. Just as important as protecting our waterways and open spaces, is the education of conservation to our younger citizens.

The Conservation Commission is funded by the current use tax. The current use tax is a tax applied to land when it is taken out of current use. The idea is when land is developed the revenues can be put towards other lands to be conserved and maintained. This funding revenue again for the fourth year in a row, was negligible due to the decreased local development activity.

The Conservation Commission currently meets the second Wednesday of each month with the exception being March. We convene at 6:30 pm in the Selectman's Chambers at the Municipal Offices. We are always seeking new members; regular and alternate; to join this fun group to help us preserve of natural resources.

Respectfully Submitted,

David Connolly Chairman



Economic Development Committee 2013 Report



Elaine Aylard, Brian St. Onge, Denise Roy Palmer, Gail Young, Ann Titus

The Economic Development Committee and the Downtown & Business Committee merged in 2013 to enhance and support the community.

The EDC's purpose is to promote a sound, diversified economic base that is consistent with Farmington's rural and village character and to encourage new businesses to locate in appropriate areas of Town. Additionally, the Economic Development Committee will foster business expansion, which will increase employment opportunities within the Town of Farmington and broaden the tax base.

During the past year, the EDC has been undertaking several activities with the support of various staff members/departments. Recent accomplishments include applying for and receiving Economic Revitalization Zones (ERZ) designations for the downtown area and Sarah Greenfield Park. ERZ zones are established to stimulate economic redevelopment, expand the commercial and industrial base, create new jobs, reduce sprawl, and increase tax revenues within the state by encouraging economic revitalization in designated area.

We are currently in the process of making improvements to the Economic Development section of the Town's website. This is in an effort to encourage new businesses to locate here, foster business expansion and investments. The website improvements will consist of several things, however we are currently focusing on providing access to the following:

- Downtown ERZ information and map
- Sarah Greenfield Park ERZ information and map
- Available Properties

The "Available Properties" will link to a list of all available Farmington commercial /industrial properties for lease or sale that are listed with brokers or real estate agents.

Regarding the parcels available in Sarah Greenfield Park, the EDC submitted a formal request to the Board of Selectman to list them with a Commercial Realtor. The Board of Selectman approved the request.

In conjunction with WEDCO the Economic Development Committee held four **FREE** Business Development Series sponsored and held by TD Bank.

- How to apply for financing
- Business plan basics
- Analyze your competition
- Are you making money

These series were very informative, for not just starting a business but to enhance your current business and to be able to expand on services that are available to you.

Business Expo: The EDC held our second annual business expo in conjunction with Hay Day 2013. We were pleased with the turnout and look forward to 2014.

**Department of Planning and Community Development
2013 Report**



Martin Leferte, Glen Demers, Charlie Doke, Charlie King
David Kestner, Paul Parker

The Town of Farmington Planning Board consists of seven (7) regular members and three (3) alternate members, all of whom are appointed by the Board of Selectmen. In addition to their review of the various applications identified below, the role of the Planning Board is to develop and implement the appropriate tools to manage growth and development in the community.

During 2013, the Planning Board reviewed a total of 14 applications, as follows:

TYPE OF APPLICATION	#	OF
	APPLICATIONS	
Minor Site Plan Review	5	
Major Site Plan Review	1	
Minor Subdivision	6	
Voluntary Lot Merger	6	
Amendment to Conditions of Approval	1	

The Planning Board also completed work on four (4) amendments to the Town’s Zoning Ordinance to be presented to the voters at the 2014 Town Meeting. These included creating a high density business node at specific areas on Route 11 and Route 153.

The Town of Farmington was the recipient of a Round 2 Community Planning Grant that allowed the Town to hire a consultant to work with the Planning Board to complete an analysis of locations on Route 11 and Route 153 to: identify areas best suited to higher density commercial and light industrial development; conduct outreach and listening sessions to obtain input from the residents of Farmington regarding this type of development and other planning concerns; prepare the ordinances and regulations necessary to implement the high density development district; and to assess the feasibility of creating a Tax Increment Finance District to offset the cost of extending town sewer to this district. The zoning amendment and Tax Increment Finance District is to be presented to the legislative body at the March 2014 Town Meeting.

At this time, there is one (1) position on the Board available for a regular member and three (3) positions available for alternate members. Any residents of Farmington interested in serving as a regular or alternate member of the Planning Board should contact the Selectmen's secretary for an application.

I'd like to welcome Martin Laferte to the Planning Board. Martin was initially appointed as an alternate member of the Board and then as a regular member upon the regrettable departures of two (2) members. I would also like to thank the members of the Planning Board and Planning Department staff for another productive and interesting year.

Respectfully Submitted,

Paul Parker, Chairman



Planning and Codes Staff: Dennis Roseberry, Kathy Menici and Bette Ann Gallagher

**Farmington Zoning Board of Adjustment
2013 Report**



Kathy Menici, Bette Anne Gallagher
Joe Pitre, Butch Barron, John David Aylard and Joanne Shompe

The Zoning Board of Adjustment consists of five (5) regular members and up to five (5) alternate members, all of whom are appointed by the Board of Selectmen. The role of the ZBA is to hear and decide on appeals to the Town’s Zoning Ordinance (Variances), to hear and decide on appeals of administrative decisions, and to review and act on applications for Special Exceptions. The ZBA also acts as the Building Code Board of Appeals.

During 2013, the Zoning Board of Adjustment reviewed and acted on a total of five (5) applications as follows.

TYPE OF APPLICATION	# OF APPLICATIONS
Variance	3
Special Exception	1
Appeal from Administrative Decision	1

At this time, there is one (1) regular position and up to five (5) alternate positions available on the ZBA. Any residents of Farmington interested in serving on the ZBA should contact the Selectmen’s secretary for an application.

Respectfully Submitted,

Elmer W. Barron III, Chairperson



CASA of New Hampshire

Giving New Hampshire's Abused and Neglected Children a Voice in Court



Children with a CASA volunteer benefit in countless ways. They are more likely to be placed in safe, permanent homes; more likely to receive better services; and more likely to have fewer placement changes than children without a focused advocate.

"CASA volunteers play a critical role in advancing and assuring the interest and welfare of children caught in the net of abuse and neglect. They are invaluable to the judicial system and, most importantly, to the young and fragile lives they so greatly influence."

*John T. Broderick
Former Chief Justice,
New Hampshire Supreme Court*

CASA Nuts & Bolts

CASA of New Hampshire is a non-governmental non-profit organization that recruits, screens, trains and supervises volunteer GALs (*Guardians ad Litem*) to advocate for abused and neglected children by:

- Gathering information from everyone involved in the child's life – teachers, health care providers, counselors, coaches, parents & foster parents.
- Visiting with the child at least once per month to check on her well-being, form a more complete snapshot of the child, and lend encouragement.
- Attending each court hearing to speak for the child, answer questions, and generally advocate for the child's best interests, whatever they are.
- Becoming an expert on that one child's situation and making sure he is more than just a court docket number.

Breaking the Cycle

Oftentimes abuse and neglect is just the start of problems which can plague a child's future -- insufficient educational progress, criminal behavior, mental health issues and health concerns, to name a few. Ultimately, these problems not only harm the child but also negatively impact the community as a whole. ***It is estimated that the total annual cost of adult criminality in the United States that is traceable to childhood maltreatment is \$426 billion.***

CASA organizations around the United States have been recognized by the US Department of Justice as a model juvenile delinquency prevention program.

The Children CASA Serves

CASA serves children from 0–18 years old who have been thrust into the NH court system because they suffered injury at the hands of their parents and primary caretakers, the very individuals who are supposed to protect and nurture them. Some come from heavily populated urban and suburban areas of NH and some from the most remote corners. Although they come from different backgrounds they all deserve a chance to be safe from harm. They must know there are caring adults in the world who value them.

Benefits of CASA Involvement

At any given time, CASA of NH provides personalized advocacy for over 1,000 young victims or approximately 85% of the children caught up in New Hampshire's child protection and juvenile justice systems.

CASA of NH currently supports over 450 volunteer GALs who advocate in the courts for abused and neglected children. In 2013, these citizens donated approximately 55,000 hours of service and 450,000 travel miles to represent victimized children.

Federal law requires the State of New Hampshire provide guardian ad litem (GAL) services to all abused and

CASA of New Hampshire, continued

neglected children going through the court system. When insufficient number of volunteer GALs are available to meet the need, the State must supply paid GALs at a rate of \$60/hour. Paid GALs may assume a heavy work load of 50 to 70 cases at once. CASA advocates on the other hand are only required to take one case, representing one child or a sibling group. They become an expert on that child's situation and make sure he is more than just a court docket number.

"If I didn't have a CASA volunteer helping me when I was taken out of my house, I would have wound up in jail or dead. I was so mixed up, but she just kept trying and trying to help me." – A CASA Child

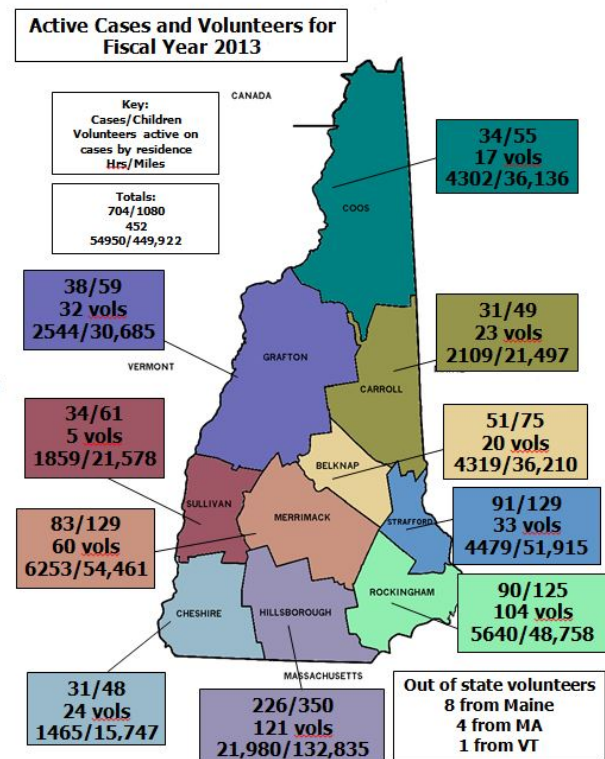
In Your Community

The Need We Address

In NH every year, hundreds of these children come to the attention of our courts through investigation done by the Division of Children, Youth & Families (DCYF).

In 2013, CASA served 91 children in Strafford County. Children from the Town of Farmington are counted in those numbers. As children may be moved to different living arrangements (e.g. foster care or with other family members) outside of their hometowns, cases are tracked by court or by county.

The ultimate measure of CASA's success is always *how many children found help through a powerful voice representing their best interests in court?* CASA seeks to provide a volunteer advocate for every child who needs one. Currently, there are 33 active CASA volunteers in Strafford County who provide a voice for area children, including those from the Town of Farmington. Recruitment and awareness events and trainings are held throughout the year with the goal of increasing these numbers.



When you're a kid, nobody listens to you. They really don't. That's why I'm glad I had a CASA volunteer to speak for me. I don't know what I would have done without him.

– Former CASA Child

CASA of New Hampshire (603)–626–4600

www.casanh.org

DOVER KEENE COLEBROOK BERLIN MANCHESTER PLYMOUTH



Farmington Residents:

As the economy has continued to struggle, COAST continues to see a strong demand for our services. During our FY2013 (Oct. 1, 2012 – Sept. 30, 2013) COAST once again provided over 500,000 passenger trips in the Greater Seacoast. COAST offers an affordable, convenient and efficient way for individuals to access their jobs, education, medical services and commerce. Public transit, COAST, is an important part of your community and provides an essential service for thousands of the region's residents.

In FY2013, the COAST Rte. 6 bus service, connecting Farmington and Rochester, carried 17,054 passengers. This represented a 5% decrease from the previous record setting year. The number of riders carried in FY2013 still represented the second highest ever for a fiscal year and by a large margin.

COAST continues to see some of the strongest growth on our system in our federally mandated van services for individuals with disabilities (+11% in FY13). These demand responsive services, which can provide up to door-to-door service under the Americans with Disabilities Act (ADA), are for people who can not utilize the fixed-route bus system due to a functional limitation or disability. The very strong growth in this part of COAST's operation is a function of New Hampshire's "silver tsunami" of aging adults, a growing awareness of the services we offer and downshifting of state supported services (& costs) to regional and local communities/providers.

A new service made available to Farmington residents in 2012, the North Bus provides safe, reliable curb-to-curb transportation to grocery, pharmacy, and shopping destinations in Rochester. The North Bus has been in service since April 2011 but expanded in



May 2012 to begin serving Farmington residents and going to additional destinations in Rochester. Residents are picked up at their homes by a wheelchair accessible minibus and brought to predetermined stores and social service centers. In November 2013 COAST added additional destinations to the North Bus service: Ben Franklin Crafts, the Salvation Army Thrift Store, Fuller Dry Cleaners, the Signal Street Laboratory, and the Rite Aid in Farmington. Riders are returned home by early afternoon. The North Bus serves Farmington on Tuesdays and Thursdays.

The North Bus is available to all residents, but is designed especially to make it easier for elderly and disabled residents to get around. Residents may make reservations to ride up to two weeks in advance. The North Bus fare is \$5.00 round-trip or \$2.50 each way. Fares can be paid in cash or with discounted punch passes that are available by mail from COAST (8 one-way rides for \$18). The minibus serves other communities as well, including Middleton, Milton, New Durham, Wakefield, and Brookfield.

Coast, continued

Please call 1-855-736-4287 to sign up or visit www.coastbus.org/northbus.html for more details and a complete list of destinations. For other transportation options, visit the Alliance for Community Transportation's website at www.CommunityRides.org.

COAST continues to recruit volunteer drivers for the North Bus. We greatly appreciate the generosity of our drivers and would like to add a few more individuals to the group. No CDL is needed, just a clean record. Volunteers driver 1 – 3 shifts per month. Drivers do not make change nor handle fares.

The continued success and growth of COAST and public mass transportation statewide in New Hampshire is indicative of the growing importance of this and other alternative modes of transportation to our residents and local businesses. The top three reasons for riding COAST, and public transit as a whole, are for work, school and to access commerce. Public transit provides affordable access to employment opportunities, education/job training and the ability to shop local, both critically important to our local and regional economies.

Public transit only exists through the public's recognition that it is an important component of the overall set of services that we support in our communities. Public transit, with a low fare to ride (e.g. \$1.50 or \$0.50), does not pay for itself through user fees, regardless of how many passengers are carried. COAST routes, despite all of our tremendous success, have farebox recovery ratios ranging from 53% to less than 10%. The fare to ride public transit is low so as to be affordable for anyone to take advantage of and utilize on a frequent basis. There is a public benefit to this. Without community-based public transportation options; (1) many of our region's residents would have extremely limited or no access to employment opportunities, healthcare and basic services, (2) some area employers would have a harder time attracting and accessing employees, (3) family transportation expenses would be much higher, (4) more disabled and elderly individuals would be unable to continue living independently in their own homes, and (5) our streets would be more crowded.

A reminder, your community has two primary funding mechanisms available for consideration outside of your general fund which can create more sustainable funding streams for public transit and COAST. These include establishing a municipal transportation improvement fund using a \$5.00 (maximum) local vehicle registration fee (as allowed under HB 648). Additionally, please consider allowing advertising on COAST bus shelters in your community. COAST bus stop shelters are a highly visible and desirable advertising space for business.

COAST is a public, non-profit transit system that relies primarily on federal and local government support to operate. For complete information on routes, schedules, services and how to plan a trip using COAST, please visit our web site at www.coastbus.org.

Respectfully Submitted,


Rad Nichols
Executive Director



Community Action Partnership of Strafford County is a 501(c)(3) private non-profit organization established in 1965 under the provisions of the Equal Opportunity Act of 1964. We work with community, state and federal partners to assist more than 10,000 people each year, and the majority of program participants have extremely low incomes (below 75 percent of the federal poverty threshold). Our mission is to educate, advocate and assist people in Strafford County to help meet their basic needs and promote self-sufficiency.

2013 Highlights include:

- Our agency provided more than \$2.9 million in federal fuel assistance to nearly 3,500 households in Strafford County during the 2012-2013 heating season. A total of 400 households in Farmington received \$346,920 in fuel assistance.
- Over the past year, 321 Farmington households received a discount on their electric bill through agency's Electrical Assistant Program at a value of \$109,140. The average benefit was \$340.
- Our Weatherization program made energy-efficient improvements to 10 homes in Farmington for an investment of \$34,193.
- CAP operates emergency food pantries in Dover, Farmington and Milton and a Summer Meals Program. A total of 223 Farmington households received \$78,687 worth of food over the past year.
- Our senior bus service provided 310 low-cost, accessible rides to Farmington residents.
- A total of 32 families received Head Start early education services through CAP at a value of \$105,000. Early Head Start services were received by 10 families at a value of \$11,300.
- In all, the town of Farmington received more than \$1.5 million worth of goods and services through CAP programs in 2013.

Without the services provided by our agency, many local residents would be without a means to provide for their basic needs, including food, education, child care, utilities assistance, job training and employment services, transportation, emergency shelter, assistance with obtaining and retaining housing and referrals to other agencies. In addition to our administrative office located in Dover, CAP maintains its outreach capacity by operating offices in Farmington and Dover and Head Start Centers in Dover, Farmington, Milton, Rochester and Somersworth.

The Community Action Partnership of Strafford County has 103 employees and an \$8.5 million operating budget. We receive federal, state and local funding as well as United Way grants, foundation and charitable grants, fees for service, private business and individual donations.

As we look ahead to 2014, we are focusing our efforts to better serve those who are homeless and those at risk of homelessness so they may obtain or retain housing. We recently launched our Coordinated Access Program to provide these homeless prevention and diversion services as well as shelter referrals to individuals and families in Strafford and Eastern Rockingham counties and the towns of Kittery and Eliot, Maine who are homeless or at risk of becoming homeless.

Betsey Andrews Parker
Executive Director



Farmington Library Association
The Goodwin Library

422 Main St.

Farmington, NH 03835

(603) 755-2944

www.goodwinlibrary.org

The library experienced many new and exciting changes in 2013. Many of these changes were a result of the transitioning leadership. In September this year, Shanna Smith was hired to lead the Goodwin Library as Director. At times your local librarians may have appeared slightly frazzled, but energy remained high and spirits hopeful. This positivity is primarily due to a resilient staff, supportive patrons, and the community that always remains warm to the efforts of the library.

Despite many of the internal changes taking place, the library continued to provide quality services and materials to the Farmington community. The statistics below reflect this patron usage and demand of Goodwin Library.

- Cards Created (includes renewals)- **674**
- Circulation- **43,407**
- Active Patrons- **2,401**
- Money patrons saved by using the library- **\$555,257**
- Reference Questions- **3,299**
- Computer Use (sessions)- **4,429**
- Number of Programs- **162**
- Program Attendance- **4,766**

The library's goals under new leadership have changed as well. The library is focusing more on customer service and creating a positive image and reputation within the community. Patrons have already witnessed this through the added library hours, the increased checkout limits, community presence and involvement, and the loosening of restrictions to obtain a library card. Staff is empowered to meet the needs of patrons, and patrons have found their librarians to be quite friendly!

Not only does the library provide access to materials, the Goodwin Library strives to offer innovative programming as well. The highlights of 2013 are as follows:

- **Film Society, which is now Community Cinema:** The library brings patrons together with movies and popcorn each month. The library featured films in 2013 such as *The Great Gatsby*, *Psycho*, and *Much Ado About Nothing*. In December, the program became Community Cinema with the showing of the family-friendly flick *Elf*.
- **Homesteading Roundtable:** This group meets monthly, and was known as the Gardner's Roundtable for most of 2013. It brings in a solid number of patrons, and utilizes local talent for presentations on a variety of topics including: growing healthy tomatoes, home brewing, preparing gardens for winter, and Lyme Disease in New Hampshire.
- **One-on-One Computer Classes:** Due to the diversity of technology needs in the community, the library provides one-on-one computer classes to patrons. The subject of these classes has ranged from using a mouse to creating an email account. Patrons find it to be a friendly environment to advance their computer skills.
- **Poet and Writer's Tea:** The library hosted the annual writing competition for all ages in June. The event celebrated all of the participating talent and provided a venue for writers to read their pieces aloud.
- **Polar Express Event:** Goodwin Library celebrates the Polar Express and the magic of Christmastime with our families by offering stories, caroling around the piano, hot cocoa and yummy snacks in a cozy setting. Many families have made it a tradition, returning year after year with their growing children.
- **Storytime Sessions:** Librarians feature read-aloud stories, graduated levels of craft-making, appropriately-aged activities, songs, and other creative ways of experiencing reading and learning for children, from toddlers up through fifth graders. Children can become more comfortable in our non-threatening gatherings, which are offered as Fall, Winter and Spring sessions.

Goodwin Library, *continued*

- **Summer Reading Program:** By continuing to read through the summer months, children hold steady at their end-of-school-year reading levels and show greater success upon their return to school. The library staff makes reading in the summer fun with performers ranging from science-based demonstrations like “Reptiles on the Move” to the theater-based group called “The Hampstead Players.” Performers in 2013 were primarily funded through a Reading Program Grant. However, local businesses provided prizes for the youth, which were greatly appreciated!
- **Teen Movies:** This fresh program invites teens to just be teens one Friday a month. Teens chow down on popcorn and get crafty while watching the latest movie such as: *The Hunger Games*, *Man of Steel*, and *City of Bones*.

With the New Year upon us, the Goodwin Library will continue to provide this programming, but with additional emphasis on families as a whole. The library is a resource for all people in the community; however, the staff has recently recognized an increased desire by patrons for programs that encourage family togetherness. The library is a fantastic place for families to explore, experience, and come together.

As the library continues to move forward, it relies upon the good-natured people of the community for support. This support comes in many different forms. The library has a great group of volunteers that assist with programs, processing books, and special projects. Our Board of Trustees and the Friends of the Goodwin Library are often the largest contributors of time. Additionally, the Friends of the Library sponsor many of our museum passes and databases through fund raising efforts throughout the year. The Friends of the Library could always use more members, so feel free to attend any of the monthly meetings to explore this volunteer opportunity.



Back Row: Randi Gallagher, Tami Larock, Linda Seaward, Amy Cornwell; Front Row: Patience Taylor, Joyce White, Aubrey Watson, Shanna Smith

The library’s financial support largely comes from the Town of Farmington. The staff takes pride utilizing these funds to offer needed resources and assistance to community members. The library anticipates on-going demands for staff and technology in the upcoming year as we continue to bridge the digital gap for patrons through access to devices and the internet. The library remains confident that the Selectmen, and community they serve, will provide the needed funds to support library materials and services, as the library continues to be a core institution and resource in Farmington.

In final, the Goodwin Library would like to extend an invitation to all people who live, work, own property, and go to school in Farmington to visit us and sign-up for your free library card, which allows you to borrow up to 30 items at a time, including 2 movies. The library challenges you to find a friendlier, better place to be in town!

Shanna Smith
Library Director

Homeless Center for Strafford County
Susan M. Ford, Executive Director

The Homeless Center for Strafford County provides safe and supportive seasonal overnight shelter for single women and families during the winter months. A secondary objective is to empower the homeless through professional case management and/or as a referral service to help the homeless live more self-sufficient lives.

Under New Hampshire Revised Statutes Annotated (RSA 165), every community is required to "relieve" a homeless person who comes to them for assistance, and the shelter provides this service as opposed to costly motel/hotel stays. One of the best benefits to a town or city in having a local shelter is to save town funding in the long run. When a client is sent to a shelter, not only is it less expensive than a hotel or motel stay, but the client gets the necessary case management at a shelter. This case management is critical to their success on the path to self-sufficiency.

2012- 13 Program Year Accomplishments:

- Housed 85 Individuals, 34 households, and 40 children
- Provided an emergency shelter option.
- Provided case management.
- Provided nutrition classes, and parenting classes.
- Provided community resource building.
- Provided clothing, food, prescription aid, transportation aid, replacement ID's etc..

2013 - 14 Program year Underway

- Housed to date - 44 individuals, 17 households, and 24 children
- Provided an emergency shelter option.
- Provided case management.
- Provided Nutrition classes, and parenting classes.
- Provided community resource building.
- Provided clothing, food, prescription aid, transportation aid, replacement ID's etc.

Some of the services that the Homeless Center has provided to the residents in the past year are, but are not limited to the following:

- Case management
- Nutrition classes
- Parenting education classes
- Budgeting education
- Job search and interviewing skills
- Emergency Food Pantry
- referrals to needed services such as mental health counseling, substance abuse counseling, rental assistance, security deposit programs, workforce development training, etc.

Homeless Center, *continued*

- Transitional housing. There are currently three apartment units for rental of 18-24 months for families working on long-term goals.

Goals for 2014-15 Program year:

- Expand classes offered at the shelter. HCSC is currently offering Parenting Education classes weekly as well nutrition classes in the fall. We have secured funding through this program year.
- Continue to expand classes/resources offered on site.

Beyond the primary mission to aid the homeless population, the Homeless Center encourages related activities including recruitment, training, scheduling, and support to the volunteers during the operating season. HCSC also engages with other local agencies in a coordinated and focused effort to provide for and meet the needs of the homeless population throughout Strafford County.

To learn more about the HCSC, visit www.homelesscenterforstraffco.org.

The Homemakers Health Services

Linda Howard, CEO

For nearly 40 years, The Homemakers Health Services has successfully provided comprehensive health care and supportive services to enhance the lives of individuals in need so that they may remain safely in their homes.

These services include visiting nurse, physical, occupational and speech therapies, medical social work, home health aides, personal care service assistants, homemakers, in-home care providers, Alzheimer's respite and adult day care.

The Homemakers Health Services is a local, community health care agency, which is not part of a regional, state or national chain. For many people needing health care services, there is no other source for some of these services, except to those who have the ability to pay the full cost of them.

2013 Accomplishments:

- Provided more than \$450,000 worth of home health, home support and adult day care services to low income persons who did not have the ability to pay the full cost or for which there was inadequate reimbursement.
- Provided 8,255 skilled health care visits throughout Strafford County including nursing, physical, occupational and speech therapy, medical social work, and home health aid and personal care service provider visits.
- Provided 21,852 home support visits including homemaker, in-home care provider, and Alzheimer's respite visits.
- Provided 39,585 hours of adult day care for older and disabled persons, as well as respite for their caregivers. Through our Day Out Adult Day Care program, The Homemakers also provided 13,348 rides to and from the program and two meals each day to each participant.
- Offered numerous community-wellness programs including flu and blood pressure clinics, Alzheimer's educational seminars for caregivers, Friend-to-Friend, and facilitated a monthly Alzheimer's Support Group.
- Delivered more than 100 holiday food and gift baskets to elderly and/or disabled people throughout the county.
- Hosted a free Senior Health and Wellness Expo for seniors, their families and their caregivers, which featured more than 60 vendors.
- Raised more than \$117,000 through fundraising events to continue to provide services to low income persons.

Goals for 2014:

- To expand our scope of care and ability to assist patient care for clients with mental health conditions, including depression, through Behavioral Health services provided by our skilled visiting nurses.
- To continue to provide the increasing number of older adults with the safe, comprehensive, reliable, and professional home health care, home support, and adult medical day care services they need to remain independent and in their own homes. As an organization, we work toward the fulfillment of our mission with dedication and teamwork. Above all, we will continue to value personal dignity, independence, and quality of life, and strive for excellence in the quality of the health care we provide.



**American
Red Cross**

2 Maitland Street
Concord, NH 03301
603-225-6697
800-464-6692
FAX: 603-228-7171
www.redcross.org/nh

AMERICAN RED CROSS-New Hampshire Region 2013 REPORT

The American Red Cross staff and volunteers provide support and relief after a disaster; emergency preparedness training; courses in health and safety; blood drives; volunteer and youth leadership opportunities; and aid to military families. We are grateful for the Town of Farmington's assistance in 2013 which offset various costs incurred through the programs and services outlined below.

All Red Cross assistance is free to disaster victims. The Red Cross is a non-profit organization that receives no annual federal funding.

In fiscal year 2013*, the American Red Cross was active throughout the state of New Hampshire.

Disaster Services: Red Cross-trained volunteers make up the New Hampshire Disaster Action Teams, which responds to disasters in Farmington and towns throughout the state. This disaster action team is a group of volunteers who are specially trained to provide disaster relief and emotional comfort. They are available to respond at any time of day or night to disasters in their communities and surrounding towns.

In FY2013, the Red Cross responded to 2 fires in Farmington, assisting 14 residents. Red Cross disaster volunteers throughout New Hampshire worked with **214 disaster cases**, helping a total of **613 people**; that is an average of more than four disasters a week. Most local disasters were residential fires.

Medical Careers Training: Because of the training and/or testing through the Red Cross LNA training program in New Hampshire, **522 Licensed Nurse Assistants** and **Phlebotomists** (those who draw blood) entered the healthcare field last year, 2 of which were Farmington Residents.

Health and Safety Classes: The Red Cross focuses on safety and prevention through our many training courses, such as Adult, Infant, and Child CPR, AED training, First Aid, water safety, disaster training, first responder, and Babysitter's Skills. In all, we impart hope and confidence along with skill and knowledge. In Farmington, 4 residents took part in these training opportunities.

Biomedical Services: Last year, there were NH collected **over 66,000 units** of life-saving blood. NH hospitals depend on the American Red Cross for their blood supplies. The Town of Farmington hosted 2 blood drives and collected 71 units of blood.

Submitted by
Stephanie Couturier
Chief Development Officer
American Red Cross-NH Region
1-800-464-6692

* Fiscal Year 2012: July 1, 2012 – June 30, 2013

Continued →

BARRINGTON
BROOKFIELD
DOVER
DURHAM
FARMINGTON
LEE
MADBURY
MIDDLETON
MILTON



NEW DURHAM
NEWMARKET
NORTHWOOD
NOTTINGHAM
ROCHESTER
ROLLINSFORD
SOMERSWORTH
STRAFFORD
WAKEFIELD

Strafford Regional Planning Commission (SRPC) has been **ACTIVE** in regional planning for over 40 years as one of nine regional planning commissions established by the New Hampshire Legislature. SRPC strives to create strong community **CONNECTIONS** to understand what New Hampshire citizens value. SRPC's planning staff use **COLLABORATIVE** processes with our eighteen municipalities and partner agencies allowing for the development of long term, comprehensive plans and projects that preserve and enhance the quality of life in the region.

SRPC also assures the region is **RESPONSIVE** to the needs of its residents and municipalities. This process is guided, not only by expert staff knowledge and skillsets, but with able assistance from Commissioners, who are appointed voluntary members who provide support and guidance in the overall running of the organization. With this range of expertise and advice, SRPC is able to provide **EFFECTIVE** planning and facilitation services in: energy, transportation, broadband, master planning, demographics, economic development, land use, housing, natural resources and conservation, water resources, data collection and analysis, mapping and GIS, hazard mitigation and climate change adaptation.

2013 Accomplishments:

- Completed Farmington Hazardous Mitigation Plan update, which was approved by FEMA
- Co-sponsored a water workshop at the Farmington Town offices for citizens interested in learning more about rivers
- Attended public meetings at Farmington regarding the Cocheco Bridge project
- Prepared a Access Management information packet for the Town Planner
- Completed five NH DOT requested speed counts
- Met with Town officials to solicit transportation projects for the NH Transportation Ten Year Plan and the Strafford Transportation Long-Range Plan
- Distributed *New Hampshire Planning and Land Use Regulation* books to Town land use boards
- Provided assistance to Town boards and citizens on land use and transportation questions

Goals for 2014 for the Region:

- Receive federal designation as an Economic Development District from the Economic Development Agency providing municipalities with access to additional infrastructure and program development grants
- Implement Year Three of the 2011-2016 Strafford Regional Comprehensive Economic Development, including Annual Project Solicitation from municipalities
- Work with municipalities and businesses to attract new public and private investments to the Strafford Region
- Complete the update of the Strafford Regional Master Plan by December 2014.
- Complete the Strafford Regional Broadband Plan by December 2014

Strafford Regional Planning Commission, *continued*

- Assist in the establishment of the Statewide Asset Data Exchange System for transportation systems, including regional data collection efforts
- Develop web maps and applications for use by the public, using ArcGIS online
- Continue process for updates to the Metropolitan Transportation Plan and amendments to the 2013-2016 Strafford Transportation Improvement Program
- Offer municipalities program guidance for safety issues, park and ride development, access management, sidewalks, bikeways, trails, transit and complete streets
- Continue to provide education and outreach on fluvial erosion, climate change adaptation, multi-hazard mitigation strategies, low impact development
- Assist communities with formal designation into the Scenic Byways Program by State Advisory Council

We look forward to working with the citizens and officials of Farmington in 2014. Thank you for the opportunity to serve you and for your continuing support of regional planning. Further questions or comments can be referred to Cynthia Copeland, AICP, Executive Director at cjc@strafford.org. We can also be found on Twitter and Facebook! We also have a new blog at <http://strafford.org/magazine/> Please visit our website at www.strafford.org for more information.

Cornerstone VNA 2013 Report

To our Community Partners:

Cornerstone VNA is a non-profit home, health and hospice agency serving Strafford, Belknap, Carroll and Rockingham Counties in New Hampshire and York County in Maine. The team at the VNA uses the latest technology to provide the most highly skilled nursing, rehabilitative therapies, social work, and support services in their service area. Certified Specialty programs include Wound, Ostomy & Incontinence care, Diabetes Management and Education, Mental Health Nursing, Intravenous Therapy, Chronic Care Management, Palliative Care and a Maternal Wellness Program including a Lactation Consultant. Other specialties include a Telehealth Program, a Hospice Program and a new Life Care program.

Your generous support makes a difference to *every patient, every day*, because your contribution ensures excellence in innovation, technology and professional staff development. It means hundreds of patients will receive extraordinary care from our highly skilled team as they move forward...advancing the mission of Cornerstone VNA: **to promote the optimum level of well being, independence and dignity of those living in the community by providing trusted, compassionate and expert health care.**

2013 Cornerstone VNA highlight of service visits:

	Farmington	Strafford County	Total Service Area
Home Care	3,759	33,600	35,735
Hospice Care	1,016	7,087	7,313
Life Care	803	4,571	4,647

To act with Integrity. To serve with Passion. To think Innovatively. To engage Collaboratively. To be Accountable. To inspire Excellence.

At Cornerstone VNA these are not just words...it is what we do every day! These are the service principles that guide us all as we move forward advancing our mission and achieving our vision of being the preferred provider of home, health and hospice care in every community we serve.

- **You will recognize them in every program and service we provide from the new Life Care Program and the expansion of our Community Care adult health clinics, to the initiation of Smart Care and the new behavioral health program in Home Care.**
- **You will recognize them in all of our team from the certified clinicians and therapists to the administrative staff and dedicated volunteers.**
- **You will recognize them in our patients and their families as they strive for wellness or embrace a chronic or life limiting illness with dignity and grace.**

Today, our service area has expanded; our programs and services have grown along with our professional staff of nurses, therapists, social workers and support staff to meet the needs of our patients. Our biggest challenge, along with the reduction in Medicare reimbursements and rising costs of operation, is having the funding available to advance our mission and to reach those in need of our services...regardless of their ability to pay. As in our early beginnings, our revenue still comes from home visits and town funding along with donations from committed business leaders and members of the community. But the needs of those in the communities we serve are great and our commitment to them does not falter. With your help we will be able to continue to provide our extraordinary care to so many in need. With your support, our programs and services will continue to be available to every member of your community.

Respectfully Submitted: Julie Reynolds RN, MS
Chief Executive Officer
jreynolds@cornerstonevna.org

**2013 TOWN OF FARMINGTON
TOWN MEETING MINUTES
March 13, 2013**

Moderator, Christopher Somma opened the meeting at 7:05PM by introducing Boy Scout Troop 188 to do the presentation of the colors and lead in the Pledge of Allegiance. Chris told those present that Troop 188 was holding a bake sale in the media room to help the troop represent New Hampshire in Florida later this year. The Moderator then set up some ground rules relating to respecting one another and not talking over one another. He then introduced Charlie King to make a presentation. Charlie gave a presentation to Town Clerk-Tax Collector, Kathy Seaver, for her performance in the 2012 Presidential Election. Kathy was also given awards to mail to the following participants in that election: Gail Pitman, Debra Covey-Lee, Esther Parshley, Dorothy Bean, Keith Hussey, Christopher Somma, Margaret Hayes, Roxanne Pageau, Nora Varney, Mary Barron, Kathleen King, Eileen Ferland and Elaine Aylard. David Connolly was then introduced to present 3 awards for 2012 Conservation Citizens of the Year. These were presented to John Borg, Abigail Pagen-Allis and Rodney Thompson. Chris then read the results from the March 12, 2013 election of town and school officers and articles voted on. As he read the results for Selectmen, he thanked outgoing Selectperson Joan Funk for her years of service to the town.

Article 3 Fire Vehicle Rescue Pumper Capital Lease Purchase

To see if the Town will authorize the Board of Selectmen to enter into a seven year lease purchase of up to \$58,792 (Fifty Eight Thousand Seven Hundred & Ninety Two Dollars) a year for the purpose of leasing a Rescue Pumper for the Fire Department and to withdraw up to \$58,792 from the Fire Vehicles and Equipment Capital Reserve Fund to cover the first years payment of the Rescue Pumper. The remaining payments for this lease which totals up to \$352,752 will come from taxation in ensuing years. **This article is recommended by the Board of Selectmen. This Article is recommended by the Budget Committee. (2/3 Ballot Vote required)**

Arthur Capello made a motion to approve Article 3, seconded by Jim Horgan. Being no discussion, ballot voting began at 7:15. Once those in attendance had a chance to vote, we continued with Article 4 leaving the polls open until 8:15.

Article 4. Operating Budget

To see if the Town will vote to raise and appropriate the Budget Committee recommended sum of **\$6,169,473** (Six Million, One Hundred Sixty Nine Thousand, Four Hundred and Seventy Three Dollars) for General Municipal Operations. (The Selectmen recommend \$6,169,473) This article does not include special or individual articles addressed separately. **(Majority Vote Required)**

Neil Johnson made a motion to approve Article 4, seconded by Jim Horgan. Emmanuel Krasner questioned a section in the auditors report on page 19 concerning postemployment benefits other than pensions. He questioned why we don't know what

our liability is and where the fund was that we had previously set up. Charlie King, Chairman stated that we do know approximately what it will cost us if the current long-term employees leave. Page 19 remarks do not refer to this fund. Neil Johnson pointed out on page 75 trustee balance of \$35,275 employee liability. John Scruton asked if this is related to the incremental cost of retiree health insurance costs. John Scruton and Pam Merrill, Finance Director concurred that the auditors were referring to GADSBY requirements which we, and many other towns, have not met. Article 4 was approved by a show of cards vote.

Article 5. Public Buildings Maintenance CRF

To see if the Town will vote to raise and appropriate the sum of **\$10,000** (Ten Thousand Dollars) to be added to the previously established Public Buildings Maintenance Capital Reserve Fund. **This Article is recommended by the Board of Selectmen. This Article is recommended by the Budget Committee. (Majority Vote Required)**

Joseph Pitre made a motion to approve Article 4, seconded by Kathy King. Mary Barron asked to clarify that this sum is not included in the sum of article 4. It is not. Being no other discussion, Article 5 was approved by a show of cards vote.

Article 6. Road Improvement and Paving CRF

To see if the Town will vote to raise and appropriate the sum of **\$50,000** (Fifty Thousand Dollars) to be added to the previously established Road Improvements & Paving Capital Reserve Fund. **This Article is recommended by the Board of Selectmen. This Article is recommended by the Budget Committee. (Majority Vote Required)**

Matthew Scruton made a motion to approve Article 6, seconded by Brian St. Onge. Being no discussion, Article 6 was approved by a show of cards vote.

Article 7. Withdrawal from Special Revenue Fund/FCTV

To see if the Town will vote to authorize the Board of Selectmen to withdraw up to **\$60,000** (Sixty Thousand Dollars) of the revenue collected from Cable Franchise Fees to fund staff, offer programming and renegotiate the Cable Franchise Agreement for the Town of Farmington from the Special Revenue Fund previously established. No amount to be raised from taxation. **This Article is recommended by the Board of Selectmen. This Article is recommended by the Budget Committee. (Majority Vote Required)**

Arthur Capello made a motion to approve Article 7, seconded by Kathy King. Being no discussion, Article 7 was approved by a show of cards vote.

Article 8. Withdrawal from Special Revenue Fund/ Police Outside Detail

To see if the Town will vote to authorize the withdrawal of up to **\$80,000** (Eighty Thousand Dollars) to pay for the cost of Police Outside Details from the Police Department Outside Detail Special Revenue Fund previously established for this purpose. No amount to be raised from taxation. **This Article is recommended by the Board of Selectmen. This Article is recommended by the Budget Committee. (Majority Vote Required)**

Neil Johnson, made a motion to approve Article 8, seconded by Jim Horgan. Steven Henry asked Chief Willey to explain the fund. He did and explained that this is a wash. In the past, we have included it in the budget, but DRA has encouraged us to have a separate warrant article. Discussion ensued on withdrawing these monies and what would happen if we did not have this type of fund. After this discussion, Article 8 was approved by a show of cards vote.

Article 9. Withdrawal from Special Revenue Fund/Landfill Closure

To see if the Town will vote to authorize the withdrawal of up to **\$66,202** (Sixty-Six Thousand Two Hundred Two Dollars) from the Landfill Closure Fund previously established. Funds were set aside to close the Landfill; this remaining balance will be used to perform additional responsibilities related to this closure which include Groundwater Monitoring & Reporting. No amount to be raised from taxation. **This Article is recommended by the Board of Selectmen. This Article is recommended by the Budget Committee. (Majority Vote Required)**

Jim Horgan made a motion to approve Article 9, seconded by Arthur Capello. Barry Elliott said he was curious what the balance would be once we take this money out. Keith explained that the balance is \$66,202. Steven Henry asked if we expect to use it all this year. Keith stated that we do not because right now groundwater monitoring and reporting is coming in about \$11,000 but we need to be prepared for the unexpected. Being no further discussion, Article 9 was approved by a show of cards vote.

Article 10. Withdrawal from Special Revenue Fund/Building Inspection

To see if the Town will vote to authorize the withdrawal of up to **\$30,224** (Thirty Thousand Two Hundred Twenty Four Dollars) from the Building Inspector Position Special Revenue Fund previously established. The purpose of the funding is to assist in paying for a Building Inspector. No amount to be raised by taxation. **This Article is recommended by the Board of Selectmen. This Article is not recommended by the Budget Committee. (Majority Vote Required)**

Joan Funk made a motion to approve Article 10, seconded by Jim Horgan. It was explained that the fund was to partially pay for the Building Inspector's salary. Mike Morin stated he could not find where we have a balance. It was explained that it was on page 48. He asked if there had been any thought of putting this person to part time. Charlie King responded in the negative. Fred Pitman inquired why Budget Committee does not recommend this withdrawal. Steven Henry stated that, at one time, it did fund the entire salary. The Budget Committee would like to see it a larger amount to allow more money to offset the salary if more money comes in. Gail Ellis made a motion to amend to withdraw up to \$45,000, seconded Joe Pitre. Steven Henry stated to clarify, this does not raise the salary, it just allows us to use more if it comes in. The amendment was approved by a show of cards vote. Richard Stanley made a motion to call question, seconded by Arthur Capello and approved by a show of cards vote. Article 10 was approved by a show of cards vote.

Article 11. Withdrawal from Special Revenue Fund/Main Street School Operations & Maintenance Fund

To see if the Town will vote to authorize the withdrawal of up to **\$33,907** (Thirty-Three Thousand Nine Hundred Seven Dollars) from the Main Street School Operations & Maintenance Fund previously established. The purpose of the funding is operating and maintaining the Main Street School Facility. No amount to be raised by taxation. **This Article is recommended by the Board of Selectmen. This Article is recommended by the Budget Committee. (Majority Vote Required)**

Ann Titus made a motion to approve Article 11, seconded by Steven Henry. Mike Morin asked a 2 part question. When was the fund established and what is fund balance? He was directed to the Trustees report in the Town Report. Richard Stanley asked what is the Main Street School and was told that it is the Municipal Office Building. Being no further discussion, Article 11 was approved by a show of cards vote.

Ballot voting then closed on Article 3.

Article 12. Approve Mutual Aid Assistance

To see if the Town will vote to authorize the Fire Chief to send apparatus out of town, and to receive fire apparatus from other towns, in accordance with the provisions of the New Hampshire Revised Statutes, Annotated, Chapter 154 Sections 24-30 inclusive, as amended; such authority to be subject to the supervision and control of the Board of Selectmen. **(Majority Vote Required)**

Arthur Capello made a motion to approve Article 12, seconded by Jim Horgan. John Scruton questions if the Police department was also involved but do need authorization per state statute. Chief Willey stated he was correct, there is no legal requirement it is set up by statute. Public works also uses mutual aid according to Public Works Director, Scott Hazelton. Being no further discussion, Article 12 was approved by a show of cards vote.

Article 13. Sale of Municipal Vehicles and Other Equipment

To see if the Town will vote to authorize the Board of Selectmen to sell in the best means possible, municipal vehicles and other equipment no longer needed, as determined by the Board of Selectmen with proceeds to go into the General Fund. **(Majority Vote Required)**

Jim Horgan made a motion to approve Article 13, seconded by Kathy King. Being no discussion, Article 13 was approved by a show of cards vote.

Article 14. Land Swap

To see if the Town will vote to authorize the Board of Selectmen to Swap land with Cameron's Home & Garden Center on Route 11. The town will convey to Cameron's Home & Garden Center a portion of land consisting of approximately 47,500 square feet and approximately 600 +- feet of frontage on Route 11 that abuts their business. In exchange Cameron's Home & Garden Center will convey to the Town of Farmington

104,100 square feet and approximately 721 +- feet of frontage on River Road. ***All costs associated with this Land Swap will be the responsibility of Cameron's Home & Garden Center. (Majority Vote Required)***

Jim Horgan made a motion to approve Article 14, seconded by Neil Johnson. Emmanuel Krasner asked if anyone could tell us the value of 2 properties. Randy Orvis explained where the 2 lots were and the conservation value of the land on river road because it abuts other conservation land and will add to the value of that. Barry Elliott spoke of the history of this swap. There was no answer to the question of an appraised value of the properties in question. Being no further discussion, Article 14 was approved by a show of cards vote.

The results of Article 3 were read with it being approved as follows:
Yes 81 No 15

Article 15. To transact such other business as may legally come before this meeting.
(Majority Vote Required)

Motion to adjourn was made at 8:25, duly seconded and approved by a show of cards vote.

Respectfully submitted,

Kathy L. Seaver
Town Clerk-Tax Collector

Farmington, NH



Community Contact	Farmington Board of Selectmen Kathy Menici, Director Planning & Community Development 356 Main Street, Municipal Offices Farmington, NH 03835
Telephone	(603) 755-2774 x37
Fax	(603) 755-9934
E-mail	planningdirector@metrocast.net
Web Site	www.farmington.nh.us
Municipal Office Hours	Monday through Friday, 8 am - 5 pm; Town Clerk, Tax Collector: Monday through Wednesday, 8:30 am - 5 pm, Thursday, 8:30 am - 7 pm, Friday, 8:30 am - 12:30 pm
County	Strafford
Labor Market Area	Rochester-Dover NH-ME Metro-NECTA, NH Portion
Tourism Region	Lakes
Planning Commission	Strafford Regional
Regional Development	Wentworth Economic Development Corp.
Election Districts	
US Congress	District 1
Executive Council	District 2
State Senate	District 6
State Representative	Strafford County District 2

Incorporated: 1798

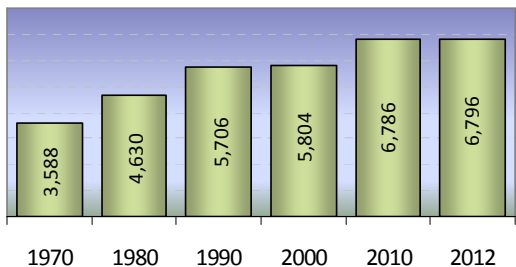
Origin: This town started as West Parish, a portion of Rochester that included several large farms. Those farms were separated from Rochester in 1798 as Farmington, a reference to the area's fertile farmland. It was also known as Farmington Dock because its location on the Cocheco River was an ideal spot for sawmills. Those sawmills expanded into shoe-making factories, one of the first places to use automated shoe-making machines instead of handwork. One Farmington resident known in the shoe trade was Jeremiah J. Colbath, who, after changing his name to Henry Wilson, was elected Vice-President under Ulysses S. Grant.

Villages and Place Names: unknown

Population, Year of the First Census Taken: 1,029 residents in 1800

Population Trends: Population change for Farmington totaled 3,509 over 52 years, from

3,287 in 1960 to 6,796 in 2012. The largest decennial percent change was a 29 percent increase between 1970 and 1980, followed by a 23 percent increase over the next decade. The 2012 Census estimate for Farmington was 6,796 residents, which ranked 47th among New Hampshire's incorporated cities and towns.



Population Density and Land Area, 2010 (US Census Bureau): 182.3 persons per square mile of land area. Farmington contains 37.2 square miles of land area and 0.3 square miles of inland water area.

MUNICIPAL SERVICES	
Type of Government	Selectmen
Budget: Municipal Appropriations, 2013	\$6,572,956
Budget: School Appropriations, 2012-2013	\$18,116,383
Zoning Ordinance	1979/13
Master Plan	2008
Capital Improvement Plan	Yes
Industrial Plans Reviewed By	Planning Board

Boards and Commissions	
Elected:	Selectmen
Appointed:	Planning; Zoning; Conservation; Library; Cemetery; Budget; Economic Development; Downtown

Public Library **Goodwin**

EMERGENCY SERVICES	
Police Department	Full-time
Fire Department	Full-time & volunteer
Emergency Medical Service	Municipal
Nearest Hospital(s)	Distance Staffed Beds
Frisbie Memorial, Rochester	10 miles 82

UTILITIES	
Electric Supplier	PSNH; NH Electric Coop
Natural Gas Supplier	None
Water Supplier	Farmington Water Department
Sanitation	Municipal
Municipal Wastewater Treatment Plant	Yes
Solid Waste Disposal	
Curbside Trash Pickup	None
Pay-As-You-Throw Program	Yes
Recycling Program	Voluntary
Telephone Company	Bayring; TDS Telecom
Cellular Telephone Access	Yes
Cable Television Access	Yes
Public Access Television Station	Yes
High Speed Internet Service:	Business Residential
	Yes Yes

PROPERTY TAXES <i>(NH Dept. of Revenue Administration)</i>	
2012 Total Tax Rate (per \$1000 of value)	\$21.00
2012 Equalization Ratio	111.9
2012 Full Value Tax Rate (per \$1000 of value)	\$23.19
2012 Percent of Local Assessed Valuation by Property Type	
Residential Land and Buildings	86.1%
Commercial Land and Buildings	12.2%
Public Utilities, Current Use, and Other	1.7%

HOUSING <i>(ACS 2007-2011)</i>	
Total Housing Units	2,808
Single-Family Units, Detached or Attached	1,751
Units in Multiple-Family Structures:	
Two to Four Units in Structure	383
Five or More Units in Structure	219
Mobile Homes and Other Housing Units	455

DEMOGRAPHICS		<i>(US Census Bureau)</i>	
Total Population	Community	County	
2012	6,796	124,119	
2010	6,786	123,143	
2000	5,804	112,676	
1990	5,706	104,348	
1980	4,630	85,324	
1970	3,588	70,431	

Demographics, American Community Survey (ACS) 2007-2011

Population by Gender			
Male	3,423	Female	3,303

Population by Age Group	
Under age 5	287
Age 5 to 19	1,332
Age 20 to 34	1,340
Age 35 to 54	2,163
Age 55 to 64	811
Age 65 and over	793
Median Age	35.8 years

Educational Attainment, population 25 years and over	
High school graduate or higher	88.2%
Bachelor's degree or higher	12.5%

INCOME, INFLATION ADJUSTED \$		<i>(ACS 2007-2011)</i>	
Per capita income		\$26,385	
Median 4-person family income		\$68,486	
Median household income		\$54,266	

Median Earnings, full-time, year-round workers	
Male	\$50,972
Female	\$38,667

Families below the poverty level	7.3%
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LABOR FORCE		<i>(NHES – ELMII)</i>	
Annual Average	2002	2012	
Civilian labor force	3,109	3,561	
Employed	2,914	3,319	
Unemployed	195	242	
Unemployment rate	6.3%	6.8%	

EMPLOYMENT & WAGES		<i>(NHES – ELMII)</i>	
Annual Average Covered Employment	2002	2012	
Goods Producing Industries			
Average Employment	872	227	
Average Weekly Wage	\$ 758	\$ 998	
Service Providing Industries			
Average Employment	436	403	
Average Weekly Wage	\$ 482	\$ 571	
Total Private Industry			
Average Employment	1,308	629	
Average Weekly Wage	\$ 666	\$ 725	
Government (Federal, State, and Local)			
Average Employment	299	382	
Average Weekly Wage	\$ 539	\$ 629	
Total, Private Industry plus Government			
Average Employment	1,607	1,012	
Average Weekly Wage	\$ 643	\$ 689	

If "n" appears, data do not meet disclosure standards.

EDUCATION AND CHILD CARE

Schools students attend: **Farmington operates grades K-12** District: **SAU 61**
 Career Technology Center(s): **Dover Career Technical Center; Creteau Regional Technology Center, Rochester;** Region: **12**
Somersworth Career Technical Center

Educational Facilities (includes Charter Schools)	Elementary	Middle/Junior High	High School	Private/Parochial
Number of Schools	1	1	1	
Grade Levels	P K 1-3	4-8	9-12	
Total Enrollment	374	480	428	

Nearest Community College: **Great Bay; Lakes Region**
 Nearest Colleges or Universities: **University of NH**

2012 NH Licensed Child Care Facilities (DHHS-Bureau of Child Care Licensing) Total Facilities: **4** Total Capacity: **173**

LARGEST BUSINESSES	PRODUCT/SERVICE	EMPLOYEES	ESTABLISHED
TDS Telecom	Telecommunications	44	2009
Cameron's Sod Farm	Lawn & garden supplies	40	1935
Schaffer Rolls	Rubber rolls	32	1979
Pike Industries	Asphalt, gravel, stone	30	1975
TD Bank	Banking services	20	1927
Winnisquam Wood Products	Countertop fabrication	20	2011
Energy Resource	Mechanical contracting & power plant svcs	15	1998
Three Phase Line Electric	Specialized electrical contractor	15	1999

TRANSPORTATION (distances estimated from city/town hall)

Road Access	US Routes	
	State Routes	11, 75, 153
Nearest Interstate, Exit	Spaulding Tpk., Exit 15; I-95, Exit 5	
	Distance	7 miles; 26 miles
Railroad		No
Public Transportation		COAST
Nearest Public Use Airport, General Aviation		
Skyhaven, Rochester	Runway	4,001 ft. asphalt
Lighted? Yes	Navigation Aids?	Yes
Nearest Airport with Scheduled Service		
Manchester-Boston Regional	Distance	52 miles
Number of Passenger Airlines Serving Airport		4
Driving distance to select cities:		
Manchester, NH		49 miles
Portland, Maine		56 miles
Boston, Mass.		81 miles
New York City, NY		294 miles
Montreal, Quebec		266 miles

COMMUTING TO WORK (ACS 2007-2011)

Workers 16 years and over	
Drove alone, car/truck/van	77.5%
Carpooled, car/truck/van	17.5%
Public transportation	0.3%
Walked	1.9%
Other means	0.5%
Worked at home	2.3%
Mean Travel Time to Work	30.3 minutes

Percent of Working Residents: ACS 2007-2011

Working in community of residence	62.6
Commuting to another NH community	28.8
Commuting out-of-state	8.6

RECREATION, ATTRACTIONS, AND EVENTS

X	Municipal Parks
	YMCA/YWCA
X	Boys Club/Girls Club
X	Golf Courses
	Swimming: Indoor Facility
	Swimming: Outdoor Facility
	Tennis Courts: Indoor Facility
X	Tennis Courts: Outdoor Facility
	Ice Skating Rink: Indoor Facility
	Bowling Facilities
	Museums
	Cinemas
X	Performing Arts Facilities
X	Tourist Attractions
X	Youth Organizations (i.e., Scouts, 4-H)
X	Youth Sports: Baseball
X	Youth Sports: Soccer
X	Youth Sports: Football
X	Youth Sports: Basketball
	Youth Sports: Hockey
X	Campgrounds
X	Fishing/Hunting
X	Boating/Marinas
X	Snowmobile Trails
X	Bicycle Trails
X	Cross Country Skiing
X	Beach or Waterfront Recreation Area
	Overnight or Day Camps
	Nearest Ski Area(s): Gunstock
	Other: Hayday Festival

Directory of Town Departments

ASSESSING

356 Main Street
603-755-2789

Assessing Clerk: Terry Janski (ext: 31)
farmassessing@metrocast.net
Mon, Weds & Fri: 9:00am-3:00pm

COMMUNITY TELEVISION

356 Main Street 603-755-2208

FCTV Coordinator: Robert Hall
robertmhall@msn.com

FIRE/ RESCUE/EMT

381 Main Street 603-755-2131

Fire Chief: Richard Fowler
rfowler@farmingtonfd.net

PARKS & RECREATION

531 Main Street, 603-755-2405

Director: Rick Conway
rpconway@metrocast.net

Assistant Director: Alisha Randall
areinhard@metrocast.net

PLANNING, ZONING & CODES

356 Main Street
603-755-2774 *Mon-Fri: 8:00am-5:00pm*

Director of Planning: Kathy Menici (ext: 37)
planningdirector@metrocast.net

Code Enforcement Officer, Health Officer: Dennis
Roseberry, (ext 30) rosed@metrocast.net

Department Secretary: Bette Anne Gallagher (ext 32)
planning@metrocast.net

POLICE BUSINESS OFFICE

531 Main Street 755-2731

Police Chief: Kevin Willey

Lieutenant: John Drury

Secretaries: Joanne Drapeau & Debra Tremblay

PUBLIC WORKS DEPARTMENT

14 Baldwin Way, 603-755-4883

Director of Public Works: Dale Sprague
dpw@metrocast.net

SELECTMEN'S OFFICE/ADMINISTRATION

356 Main Street

603-755-2208 *Mon-Fri: 8:00am-5:00pm*

Town Administrator: Keith Trefethen (ext 36)
farmingtona@metrocast.net

Finance Administrator: Pamela Merrill (ext 34)
bkkeeper@metrocast.net

Selectmen's Secretary: Megan Taylor-Fetter (ext 38)
farmingtonselectmansecretary@metrocast.net

TOWN CLERK/TAX COLLECTOR

356 Main Street

603-755-3657 *Mon-Wed: 8:30am-5:00pm*

Thurs: 8:30am-7:00pm Fri 8:30am-12:30pm

Town Clerk/Tax Collector: Kathy Seaver (ext 27)
tctc@metrocast.net

Deputy Town Clerk/Tax Collector: Tyffany Spear
(x28)

Assistants: (ext 26) Mikel Obrien, Jeanette Sturman

WELFARE

356 Main Street

603-755-3100 *Weds, Thurs, Fri: 8:00am-5:00pm*

Welfare Director: Erica Rogers (ext 35)

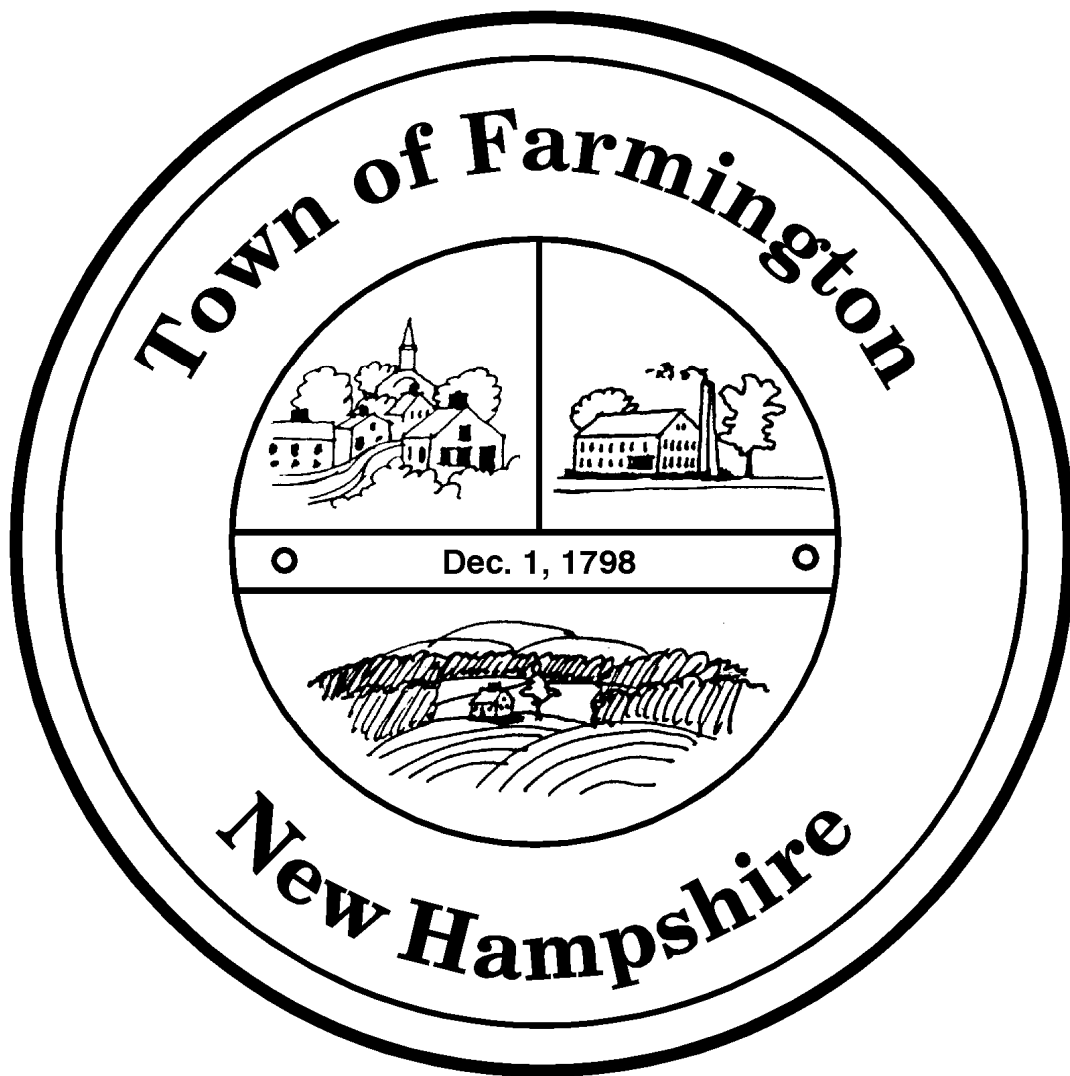
welfaredirector@metrocast.net

WATER WASTEWATER DEPARTMENT

14 Baldwin Way , 603-755-4883

Superintendent: Dale Sprague

pubwrks@metrocast.net



**Town of Farmington, New Hampshire
2013 Report**